

Town Board Minutes

Meeting No. 32

Regular Meeting

November 20, 2000

Town Board Minutes

November 20, 2000

Meeting No. ^{gmc} ~~33~~ 32

A Regular Meeting of the Town Board of the Town of Lancaster, Erie County, New York, was held at the Town Hall at Lancaster, New York on the 20th day of November 2000 at 8:00 P.M. and there were

PRESENT: MARK MONTOUR, COUNCIL MEMBER
DONNA STEMPIAK, COUNCIL MEMBER
ROBERT GIZA, SUPERVISOR

ABSENT: GEORGETTE PELLETTERIE, COUNCIL MEMBER
RICHARD ZARBO, COUNCIL MEMBER

ALSO PRESENT: DAVID BROWN, DIR. OF ADMINISTRATION AND FINANCE
JOHANNA COLEMAN, TOWN CLERK
RICHARD SHERWOOD, TOWN ATTORNEY
JEFFREY SIMME, BUILDING INSPECTOR
RICHARD REESE JR., HIGHWAY SUPERINTENDENT

EXECUTIVE SESSION:

UPON MOTION DULY MADE, SECONDED AND UNANIMOUSLY CARRIED, the Town Board voted at 9:15 P.M. to deliberate in Executive Session for the announced purpose of discussion of a labor grievance matter

At 9:30 P.M., the Town Board reconvened with all members present. The Town Clerk reported that no official actions were taken by the Town Board in Executive Session.

THERE WERE NO PERSONS ADDRESSING THE TOWN BOARD.

PUBLIC HEARING SCHEDULED FOR 8:30 P.M.:

At 8:30 P.M., the Town Board held a Public Hearing to hear all interested persons upon a proposed resolution authorizing a partial exemption from real property taxation for persons sixty-five (65) years of age or older, on a graduated scale based upon the income.

The affidavits of publication of this Public Hearing are on file and a copy of the Public Notice has been posted.

NAME	ADDRESS	Proponent/ Opponent/ Comments
Art Wander	9 Broadmoor Court	Proponent

ON MOTION BY COUNCIL MEMBER STEMPIAK, AND SECONDED BY COUNCIL MEMBER MONTGOMERY AND CARRIED, by unanimous voice vote, the Public Hearing was closed at 8:32 P.M.

The Supervisor informed those present that the Town Board would reserve decision on this matter.

PUBLIC HEARING SCHEDULED FOR 8:40 P.M.:

At 8:40 P.M., the Town Board held a Public Hearing to hear all interested persons upon the application of Nextel Partners, Inc. for a Special Use Permit for a communication tower on premises locally known as 6495 Transit Road.

The affidavits of publication of this Public Hearing are on file and a copy of the Public Notice has been posted.

NAME	ADDRESS	Proponent/ Opponent/ Comments
Joseph Cippola	6495 Transit Road	Proponent

ON MOTION BY COUNCIL MEMBER STEMPIAK, AND SECONDED BY COUNCIL MEMBER MONTGOMERY AND CARRIED, by unanimous voice vote, the Public Hearing was adjourned until 8:40 P.M. on December 4, 2000

PUBLIC HEARING SCHEDULED FOR 8:50 P.M.:

At 9:05 P.M., the Town Board held a Public Hearing to hear all interested persons upon exemption for taxation by the Town Board of Lancaster on real property owned by one or more persons with disabilities, or real property owned by a husband, wife or both, or siblings, at least one of whom has a disability, and whose income is limited by reason of such disability.

The affidavits of publication of this Public Hearing are on file and a copy of the Public Notice has been posted.

NAME	ADDRESS	Proponent/ Opponent/ Comments
NONE		

ON MOTION BY COUNCIL MEMBER STEMPIAK, AND SECONDED BY COUNCIL MEMBER MONTGOMERY AND CARRIED, by unanimous voice vote, the Public Hearing was closed at 9:06 P.M.

The Supervisor informed those present that the Town Board would reserve decision on this matter.

PRESENTATION OF PREFILED RESOLUTIONS BY COUNCIL MEMBERS:

THE FOLLOWING RESOLUTION WAS OFFERED
BY SUPERVISOR GIZA, WHO
MOVED ITS ADOPTION, SECONDED BY
COUNCIL MEMBER STEMPIAK, TO WIT:

RESOLVED, that the minutes from the Regular Meeting of the Town Board
held on November 6, 2000 be and hereby are approved.

The question of the adoption of the foregoing resolution was duly put to a vote
on roll call which resulted as follows:

COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER PELLETIERIE	WAS ABSENT
COUNCIL MEMBER STEMPIAK	VOTED YES
COUNCIL MEMBER ZARBO	WAS ABSENT
SUPERVISOR GIZA	VOTED YES

November 20, 2000

File: RMIN (P2)

THE FOLLOWING RESOLUTION WAS OFFERED
BY SUPERVISOR GIZA, WHO
MOVED ITS ADOPTION, SECONDED BY
COUNCIL MEMBER STEMPIAK, TO WIT:

WHEREAS, the Bowmansville Volunteer Fire Association, Inc., by letter dated November 6, 2000 has requested the addition of one (1) probationary limited active member and two (2) probationary non-resident active members to the membership roster of said fire association,

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby confirms the following additions to the membership of the Bowmansville Volunteer Fire Association:

ADDITION - Probationary Limited Active Member:

Michael Trzepacz
310 Iroquois Avenue
Lancaster, New York 14086

ADDITIONS - Probationary Non-Resident Active Members:

Robert Braun Jr.
3461 Walden Avenue
Lancaster, New York 14086

Paul Nosbisch Jr.
31 Newell Avenue
Lancaster, New York 14086

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER PELLETTERIE	WAS ABSENT
COUNCIL MEMBER STEMPIAK	VOTED YES
COUNCIL MEMBER ZARBO	WAS ABSENT
SUPERVISOR GIZA	VOTED YES

November 20, 2000

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCIL MEMBER STEMPNIAK, WHO
MOVED ITS ADOPTION, SECONDED BY
COUNCIL MEMBER MONTOUR, TO WIT:

WHEREAS, the developer has requested the Town Board of the Town of Lancaster to accept completed Public Improvements within Summerfield Farms Subdivision, Phase II within the Town of Lancaster, and

WHEREAS, the Town Engineer has inspected the improvements and has recommended the approval thereof, and

WHEREAS, the Town Attorney, by letter to the Town Clerk dated November 16, 2000 has reported his favorable review of all necessary deeds, easements and documents required to be filed for the acceptance of these public improvements,

NOW, THEREFORE, BE IT

RESOLVED, that the following completed Public Improvements within Summerfield Farms Subdivision, Phase II, be and are hereby approved and accepted by the Town Board of the Town of Lancaster:

P.I.P. No. 513 - Storm Sewers
P.I.P. No. 514 - Pavement and Curbs
P.I.P. No. 515 - Water Line

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER PELLLETTERIE	WAS ABSENT
COUNCIL MEMBER STEMPNIAK	VOTED YES
COUNCIL MEMBER ZARBO	WAS ABSENT
SUPERVISOR GIZA	VOTED YES

November 20, 2000

File: RPIP (P26)

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCIL MEMBER MONTOUR, WHO
MOVED ITS ADOPTION, SECONDED BY
COUNCIL MEMBER STEMPNIAK, TO WIT:

WHEREAS, the Executive Director of the Youth Bureau, by letter dated November 14, 2000, has recommended the appointment of Jennifer Chadwick to the position of Tutor with the Youth Bureau of the Town of Lancaster,

NOW, THEREFORE, BE IT

RESOLVED, that Jennifer Chadwick, 54 Pheasant Run Lane, Lancaster, New York is hereby appointed to the position of Tutor with the Town of Lancaster Youth Bureau, effective November 21, 2000 with a salary of \$7.50 per hour, and,

BE IT FURTHER

RESOLVED, that the Supervisor of the Town of Lancaster take the necessary action with the Personnel Officer of the County of Erie to accomplish the foregoing.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER PELLETTERIE	WAS ABSENT
COUNCIL MEMBER STEMPNIAK	VOTED YES
COUNCIL MEMBER ZARBO	WAS ABSENT
SUPERVISOR GIZA	VOTED YES

November 20, 2000

File: Rpers.tutor (P1)

PREFILED RESOLUTION NO. 5 - MEETING OF 11/20/2000

Pelletier/ _____ Request Erie County Re: Greater Buffalo Niagara Frontier
Transportation Council (GBNFTC) To Include Money In Budget
Re: Further Study Of North/South Corridor Study [North/South
Corridor]

At the request of those Members of the Town Board present, this
resolution was withdrawn for further study.

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCIL MEMBER MONTOUR, WHO
MOVED ITS ADOPTION, SECONDED BY
COUNCIL MEMBER STEMPIAK, TO WIT:

WHEREAS, the developer has requested the Town Board of the Town of Lancaster to accept a completed Public Improvement within Meadowlands Subdivision, Phase II, within the Town of Lancaster, and

WHEREAS, the Town Engineer has inspected the improvement and has recommended the approval thereof, and

WHEREAS, the Town Attorney, by letter to the Town Clerk dated November 16, 2000 has reported his favorable review of all necessary deeds, easements and documents required to be filed for the acceptance of the public improvement,

NOW, THEREFORE, BE IT

RESOLVED, that the following completed Public Improvement within Meadowlands Subdivision, Phase II be and is hereby approved and accepted by the Town Board of the Town of Lancaster:

P.I.P. No. 508 - Pavement and Curbs

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER PELLLETTERIE	WAS ABSENT
COUNCIL MEMBER STEMPIAK	VOTED YES
COUNCIL MEMBER ZARBO	WAS ABSENT
SUPERVISOR GIZA	VOTED YES

November 20, 2000

File: RPIP (P22)

THE FOLLOWING RESOLUTION WAS OFFERED
BY SUPERVISOR GIZA, WHO MOVED ITS
ADOPTION, SECONDED BY COUNCIL MEMBER
MONTOUR, TO WIT:

WHEREAS, the Town Board of the Town of Lancaster has reviewed the
2001 Preliminary Town Budget, and

WHEREAS, Public Hearings on said 2001 Preliminary Town Budget
were held by the Town Board of the Town of Lancaster on October 16, 2000,

NOW, THEREFORE, BE IT

RESOLVED, as follows:

Section 1. That the 2001 Preliminary Budget as amended and revised as
reflected in Schedule "A" attached and as hereinafter set forth be and is hereby adopted as the
2001 Final Budget of the Town of Lancaster for the fiscal year beginning on January 1, 2001
and ending December 31, 2001, and that such Budget, as adopted, be entered in detail in the
minutes of the proceedings of this Town Board:

	APPROPRIATIONS	ESTIMATED REVENUES	APPROPRIATED FUND BALANCE	APPROPRIATED DEBT SERVICE RESERVE	AMOUNT TO BE RAISED BY TAXATION
General Fund	\$5,616,927	1,613,016	405,000	50,000	\$3,548,911
General Fund - Town Outside Villages	3,903,487	2,722,600	300,000	-----	880,887
Highway Funds					
Townwide Highway	74,907	4,600	25,000	-----	45,307
Part Town Highway	<u>2,061,172</u>	<u>247,600</u>	<u>140,000</u>	<u>3,000</u>	<u>1,670,572</u>
Totals	\$11,656,493	<u>\$4,587,816</u>	<u>\$870,000</u>	<u>\$53,000</u>	<u>\$6,145,677</u>

SCHEDULE A

TOWNWIDE GENERAL FUND

<u>Item</u>	As Previously <u>Proposed</u>	Adjusted <u>Amount</u>	<u>Adjustment</u>
1310.100 Wages, Dir. Admin/Finance	58,000	55,053	(2,947)
1355.100 Wages, Real Prop. Appraiser	40,000	38,185	(1,815)
3510.100 Wages, Dog Control Officer	40,000	34,980	(5,020)
5010.100 Wages, Highway Superintendent	55,000	51,560	(3,440)
7110.100 Wages, General Crew Chief	53,000	49,424	(3,576)
7110.101 Wages, Maintenance Supervisor	40,000	0	(40,000)
7110.101 Wages, Laborers	37,606	75,212	37,606
7310.100 Wages, Yth. Bur. Exec. Dir.	47,902	50,228	2,326
9030.803 FICA/Medicare Tax Expense	206,984	205,694	(1,290)
1355.412 Assessor, Education Expense	<u>500</u>	<u>2,000</u>	<u>1,500</u>
	578,992	562,336	(16,656)

GENERAL FUND - TOWN OUTSIDE VILLAGES

<u>Item</u>	As Previously <u>Proposed</u>	Adjusted <u>Amount</u>	<u>Adjustment</u>
3620.100 Wages, Building Inspector	58,000	52,904	(5,096)
3620.100 Wages, Building and Zoning Clerk	34,319	30,229	(4,090)
9030.803 FICA/Medicare Tax Expense	<u>219,002</u>	<u>218,299</u>	<u>(703)</u>
	311,321	301,432	(9,889)

Section 2. That the Town Clerk of the Town of Lancaster prepare and certify in duplicate copies of said Annual 2001 Budget, as adopted by the Town Board, together with the assessment rolls for benefit improvements, if any, adopted pursuant to Section 202-A of the Town Law and deliver one (1) copy thereof to the Supervisor.

The question of the adoption of the following resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER PELLETTERIE	WAS ABSENT
COUNCIL MEMBER STEMPIAK	VOTED YES
COUNCIL MEMBER ZARBO	WAS ABSENT
SUPERVISOR GIZA	VOTED YES

November 20, 2000

File: Rbudgets (P7)

TOWN OF LANCASTER

NOTICE OF ADOPTION OF
2001 BUDGET OF THE
TOWN OF LANCASTER

NOTICE TO THE CITIZENS OF THE TOWN OF LANCASTER

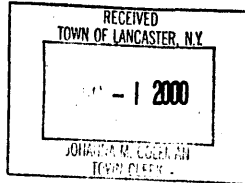
NOTICE IS HEREBY GIVEN that the Town Board of the Town of Lancaster has adopted the 2001 Budget of the Town of Lancaster, which includes a summary of the entire proposed 2001 Budget of the Town of Lancaster, and that said Budget is on file with the Town Clerk, 21 Central Avenue, Lancaster, New York, and available for public inspection from 9:00 A.M. to 5:00 P.M., on Monday through Friday.

TOWN OF LANCASTER

JOHANNA M. COLEMAN

Town Clerk

November 20, 2000



TOWN OF LANCASTER, NEW YORK

2001 ADOPTED BUDGET

TOWN OF LANCASTER, NEW YORK
2001 ADOPTED BUDGET

TABLE OF CONTENTS

Page

1	Adopted Budget Summary - All Funds and Districts
2	General Fund - Budget Summary
3	General Fund - Estimated Revenues
	General Fund - Appropriations:
5	A 1010 Town Council
5	A 1110 Town Justice
6	A 1220 Supervisor
7	A 1310 Director of Finance
7	A 1320 Auditor
7	A 1340 Budget
8	A 1355 Assessment
9	A 1356 Assessment Review Board
9	A 1360 Bingo Inspector/Games of Chance Auditor
10	A 1410 Town Clerk
11	A 1420 Town Attorney
11	A 1430 Personnel
12	A 1440 Town Engineer
13	A 1450 Elections
13	A 1460 Records Management
14	A 1620 Buildings Maintenance
15	A 1645 Central Fuel Storage
15	A 1670 Central Printing and Mailing
15	A 1680 Central Data Processing
16	A 1910 Unallocated Insurance
16	A 1920 Municipal Association Dues
16	A 1930 Judgements and Claims
16	A 1950 Taxes and Assessments on Town Property
16	A 1960 Bond and Note Issue Expense
16	A 1970 Tax Cancellations and Refunds
16	A 1989 Grants Consultant
16	A 1990 Contingency
16	A 3120 Police
16	A 3150 Jail
16	A 3310 Traffic Control
17	A 3510 Control of Dogs
18	A 4210 Drug Abuse Prevention Council
18	A 4230 Mental Health
18	A 4240 School Social Worker/Counselor
19	A 4230 Youth-At-Risk Programs
19	A 4540 Ambulance
20	A 5010 Superintendent of Highways
21	A 7020 Recreation Administration
22	A 7110 Parks
23	A 7140 Playgrounds and Recreation
24	A 7180 Pool
24	A 7270 Band Concerts
25	A 7310 Youth Bureau
26	A 7311 Youth Services
27	A 7320 Youth Initiatives - Lancaster
27	A 7321 Youth Initiatives - Depew
28	A 7410 Library - Lancaster Branch
28	A 7411 Library - Depew Branch
29	A 7510 Historian

TOWN OF LANCASTER, NEW YORK
2001 ADOPTED BUDGET

TABLE OF CONTENTS

Page

29	A 7550 Celebrations
30	A 7610 Programs for the Aging
31	A 8510 Forestry and Community Beautification
32	A 8540 Drainage
32	A 9010 - 9089 Employee Benefits
33	A 9710 - 9789 Debt Service
33	Recapitulation - General Fund Appropriations
34	General Fund - Town Outside Villages Budget Summary
35	General Fund - Town Outside Villages Estimated Revenues
	General Fund - Town Outside Villages Appropriations:
36	B 1670 Central Printing and Mailing
36	B 1970 Tax Cancellations and Refunds
36	B 1990 Contingency
37	B 3120 Police
39	B 3620 Building Inspection
40	B 3670 Disaster Preparedness
40	B 4020 Registrar of Vital Statistics
41	B 8010 Zoning
41	B 8020 Planning
42	B 9010 - 9070 Employee Benefits
42	Recapitulation - General Fund - Town Outside Villages Appropriations
43	Highway Funds - Budget Summaries
44	Highway Funds - Estimated Revenues
	Highway Funds - Appropriations:
	Townwide Highway Appropriations
45	DA 1970 Tax Cancellations and Refunds
45	DA 5120 Bridges
45	DA 9010 - 9060 Employee Benefits
45	DA 9710 Debt Service
	Part Town Highway Appropriations
46	DB 1970 Tax Cancellations and Refunds
46	DB 5110 General Repairs
47	DB 5130 Machinery
47	DB 5140 Miscellaneous (Brush & Weeds)
48	DB 5142 Snow Removal
49	DB 9010 - 9070 Employee Benefits
49	DB 9710 Debt Service
50	Highway Funds Personal Services Summaries
51	Highway Funds Summary of Equipment by Department
51	Highway Funds Summary of Contractual Expenses by Department
51	Highway Funds Summary of Department Totals
52	Special Districts Budgets Summary
53	Refuse District Budget
54	Street Lighting Budget
55	Fire Protection District Budget
56	Sewer Districts Budgets

TOWN OF LANCASTER, NEW YORK
2001 ADOPTED BUDGET

TABLE OF CONTENTS

Page

63	Water Districts Budgets
64	Debt Statement - Serial Bonds
65	Debt Statement - Bond Anticipation Notes
66	Schedule of Delinquent Water Bills - ECWA
67	Estimated Year-End Unreserved Fund Balances
68	Estimated Year-End Reserved Fund Balances
69	Schedule of Salaries of Elected Town Officials
	Adopted Budget Tax Rate Summary

**TOWN OF LANCASTER, NEW YORK
2001 ADOPTED BUDGET SUMMARY
ALL FUNDS AND DISTRICTS**

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Appropriated Debt Service Reserve	Amount to be Raised by Taxation
General Fund	\$ 5,616,927	\$ 1,613,016	\$ 405,000	\$ 50,000	\$ 3,548,911
General Fund - Town Outside Villages	3,903,487	2,722,600	300,000	-	880,887
Highway Funds					
Townwide Highway	74,907	4,600	25,000	-	45,307
Part Town Highway	2,061,172	247,600	140,000	3,000	1,670,572
Refuse District	1,657,072	70,000	-	-	1,587,072
Lighting District	280,097	8,000	12,000	-	260,097
Fire Protection District	2,124,099	124,500	-	-	1,999,599
Sewer Districts	156,731	-	-	-	156,731
Water Districts	173,794	6,000	15,000	28,000	124,794
Subtotal	<u>\$ 16,048,286</u>	<u>\$ 4,796,316</u>	<u>\$ 897,000</u>	<u>\$ 81,000</u>	<u>\$ 10,273,970.00</u>
Delinquent Water Bills - Erie County Water Authority					3,565.12
Total					<u>\$ 10,277,535.12</u>

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND SUMMARY

Total Budget Appropriations	\$ 5,616,927
Less: Estimated Revenues	(1,613,016)
Appropriated Fund Balance	(405,000)
Appropriated Reserves	<u>(50,000)</u>
Amount to be Raised by Taxation	<u>\$ 3,548,911</u>
Taxable Valuations	\$1,358,397,350
Tax Rate per \$1,000 of Taxable Valuation	\$2.61

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND ESTIMATED REVENUES

3.

Account Code		2001 Adopted Budget
TAX ITEMS		
A1020	Prior Years' Tax Exemptions Removed	4,500
A1081	Other Payments in Lieu of Taxes	155,000
A1090	Interest/Penalty - County Tax Collection	40,000
	TOTAL TAX ITEMS	199,500
DEPARTMENTAL INCOME		
A1232	Tax Collection Fees (School)	40,000
A1255	Clerk Fees	6,000
A1289	LIDA - for Administrative Support	20,000
A2001	Park and Recreation Charges	40,000
A2025	Pool Charges	10,000
A2089	Youth Program Fees	43,000
A2161	County Allowance - Hot Meals Program	2,500
A2162	Meal Site Contribution - Hot Meals	2,500
A2163	Senior Van Charges	3,000
	TOTAL DEPARTMENTAL INCOME	167,000
INTERGOVERNMENTAL CHARGES		
A2210	General Services Other Governments	1,500
A2211	Fire Dispatch - Alden	25,000
A2351	Program For Aging - County Grant	0
A2377	School Soc. Work/Counselor Prog. (A4240)	20,000
A2379	Youth-At-Risk Programs (A4320)	42,545
	TOTAL INTERGOVERNMENTAL CHARGES	89,045
USE OF MONEY AND PROPERTY		
A2401	Interest Earnings	180,000
A2412	Rental of Real Property - Other Govts.	32,000
	TOTAL USE OF MONEY AND PROPERTY	212,000
LICENSES AND PERMITS		
A2530	Games of Chance License Fees	200
A2540	Bingo Licenses	15,000
A2544	Dog Licenses	48,000
A2570	Subdivision Filing Fees	1,000
A2580	Public Improvement Inspection Fees	25,000
	TOTAL LICENSES AND PERMITS	89,200

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND ESTIMATED REVENUES

4.

Account Code		2001 Adopted Budget
	FINES AND FORFEITURES	
A2606	STOP DWI - Court	500
A2610	Fines and Forfeited Bail	130,000
A2611	Fines and Penalties - Dog Cases	300
	TOTAL FINES AND FORFEITURES	<u>130,800</u>
	COMPENSATION FOR LOSS	
A2650	Sale of Scrap & Excess Material	0
A2680	Insurance Recoveries	2,000
	TOTAL COMPENSATION FOR LOSS	<u>2,000</u>
	MISCELLANEOUS	
A2770	Other Unclassified Revenues	10,000
	TOTAL MISCELLANEOUS	<u>10,000</u>
	STATE AID	
A3005	Mortgage Tax	475,000
A3040	S.T.A.R. Administrative Aid	0
A3040	Assessment Maintenance Aid	0
A3483	Drug Abuse Prevention	3,136
A3485	Yth Init., Soc. Wk/Couns. (I001) (A4240)	5,316
A3820	Youth Bureau (B001)	28,727
A3821	Youth Services (S001) (A7311)	9,639
A3822	Youth Recreation (R001)	8,453
A3823	Safe Places Program	3,200
A3825	Juvenile Justice	0
A3827	Youth Court Program	0
	TOTAL STATE AID REVENUE	<u>533,471</u>
	TRANSFERS	
A5031	Transfer From Refuse Fund	0
A5033	Transfer from T & A Fund - Conservation Fees	50,000
A5034	Transfer from T & A Fund - Shade Trees	30,000
A5035	Transfer from T & A Fund - Rec. Filing Fees	100,000
	TOTAL TRANSFERS	<u>180,000</u>
	TOTAL GENERAL FUND REVENUES	<u>1,613,016</u>

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND APPROPRIATIONS

5.

Account Code		2001 Adopted Budget
GENERAL GOVERNMENT SUPPORT		
A1010	COUNCILMEN	
.100	Personal Services	57,196
.4	Contractual Expenses	
.401	Office Supplies	0
.403	Printing and Advertising	0
.404	Travel and Meal Expense	3,500
.405	Mileage	25
.412	Education Expense	250
.449	Unclassified	0
	Total Contractual Expenses	3,775
	TOTAL COUNCILMEN	60,971
A1110	TOWN JUSTICE	
.1	Personal Services	
.100	Town Justice (2)	61,890
.100	Clerk Typists	120,916
.100	Part Time Clerk	4,089
.107	Longevity	2,525
.122	Provision for O.T./Comp. & Vac. Buy Out	2,000
.120	Union Bonus	0
	Total Personal Services	191,420
.2	Equipment	
.210	Office Furniture and Equipment	1,500
.4	Contractual Expenses	
.401	Office Supplies	4,400
.403	Printing and Advertising	160
.404	Travel and Meal Expense	4,435
.405	Mileage	100
.408	Dues and Subscriptions	390
.409	Rentals/Leases	300
.410	Professional Services	8,900
.412	Education Expense	400
.417	Jurors Meals	100
.426	Repairs and Maintenance	1,000
	Total Contractual Expense	20,185
	TOTAL TOWN JUSTICE	213,105

Fiscal Note:
Generates Funds (A2606 and A2610)

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND APPROPRIATIONS

6.

Account Code		2001 Adopted Budget
A1220	SUPERVISOR	
.1	<u>Personal Services</u>	
.100	Supervisor	55,000
.100	Senior Clerk Stenographer	39,781
.100	Senior Account Clerk	36,180
.100	Assistant to the Supervisor	36,180
.103	Part Time Clerk	11,473
.122	Provision for O.T./Comp. & Vac. Buy Out	1,000
.107	Longevity	2,125
.120	Union Bonus	0
	Total Personal Services	<u>181,739</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	600
.220	Passenger Vehicles	15,000
	Total Equipment	<u>15,600</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	2,000
.403	Printing and Advertising	300
.404	Travel and Meal Expense	3,500
.405	Mileage	20
.406	Telephone	30
.408	Dues and Subscriptions	700
.409	Rentals	200
.411	Misc. Contractual Services	500
.412	Education Expense	500
.426	Repairs and Maintenance	500
.431	Gas & Oil	600
.432	Auto Parts and Accessories	400
.449	Other Unclassified	0
	Total Contractual Expenses	<u>9,250</u>
	TOTAL SUPERVISOR	<u>206,589</u>

Fiscal Note:
Generates Funds (A1289)

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND APPROPRIATIONS

7.

Account Code		2001 Adopted Budget
A1310	DIRECTOR OF FINANCE	
.1	<u>Personal Services</u>	
.100	Director of Administration & Finance	55,053
.107	Longevity	800
	Total Personal Services	55,853
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	0
	Total Equipment	0
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	50
.404	Travel and Meal Expense	600
.405	Mileage	200
.408	Dues and Subscriptions	200
.412	Education Expense	500
.449	Other Unclassified	0
	Total Contractual Expenses	1,550
	TOTAL DIRECTOR OF FINANCE	57,403
A1320	AUDITOR	
.4	<u>Contractual Expenses</u>	
.411	Contractual Services - Audit	25,000
.412	Contractual Services - Other	3,000
	Total Contractual Expenses	28,000
	TOTAL AUDITOR	28,000
A1340	BUDGET	
.1	<u>Personal Services</u>	
.100	Budget Officer	6,000
	TOTAL BUDGET	6,000

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND APPROPRIATIONS

8.

Account Code		2001 Adopted Budget
A1355	ASSESSMENT	
.1	<u>Personal Services</u>	
.100	Assessor	50,455
.100	Real Property Appraisal Technician	0
.100	Real Prp. Appraiser	38,185
.100	Clerk Typist	30,229
.103	Seasonal/Part-time Help	8,500
.122	Provision for O.T./Comp. & Vac. Buy Out	2,000
.107	Longevity	1,200
.120	Union Bonus	0
	Total Personal Services	<u>130,569</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	<u>2,500</u>
	Total Equipment	<u>2,500</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	1,000
.402	Postage	0
.403	Printing and Advertising	500
.404	Travel and Meal Expense	1,500
.405	Mileage	500
.408	Dues and Subscriptions	300
.410	Professional Services	15,000
.411	Miscellaneous Contractual Services	0
.412	Education Expense	2,000
.426	Repairs and Maintenance	500
.431	Gasoline and Oil	0
.446	Photo Supplies	700
.449	Unclassified Expenses	0
	Total Contractual Expenses	<u>22,000</u>
	TOTAL ASSESSMENT	<u>155,069</u>

Fiscal Note:
Generates Funds (A3040)

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND APPROPRIATIONS

9.

Account Code		2001 Adopted Budget
A1356	ASSESSMENT REVIEW BOARD	
.1	<u>Personal Services</u>	
.100	Chairman and Members	4,600
	Total Personal Services	4,600
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	100
.403	Printing and Advertising	100
	Total Contractual Expenses	200
	TOTAL ASSESSMENT REVIEW BOARD	4,800
A1360	BINGO INSPECTOR/GAMES OF CHANCE	
.1	<u>Personal Services</u>	
.103	Bingo Inspector	12,000
.103	Deputy Bingo Inspectors	11,000
.123	Games of Chance Auditor	500
	Total Personal Services	23,500
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	50
	TOTAL BINGO/GAMES OF CHANCE	23,550

Fiscal Note:
Generates Funds (A2530, A2540)

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND APPROPRIATIONS

10.

Account Code		2001 Adopted Budget
A1410	TOWN CLERK	
.1	<u>Personal Services</u>	
.100	Town Clerk	52,561
.100	Records Management Officer	4,828
.100	1st Deputy Town Clerk	39,184
.100	2nd Deputy Town Clerk	30,229
.100	Clerk Typist	30,229
.100	1st Deputy Receiver of Taxes	37,991
.100	2nd Deputy Receiver of Taxes	30,229
.100	Senior Data Processing Control Clerk	39,184
.103	Extra Help - Vacation	10,923
.101	Part Time Help	22,674
.122	Provision for O.T./Comp. & Vac. Buy Out	30,423
.107	Longevity	5,050
.120	Union Bonus	0
	Total Personal Services	<u>333,505</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	<u>6,500</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	3,000
.403	Printing and Advertising	3,000
.404	Travel and Meal Expense	2,625
.405	Mileage	1,050
.408	Dues and Subscriptions	325
.410	Professional Services	4,300
.411	Miscellaneous Contractual	0
.412	Education Expense	300
.426	Repairs and Maintenance	3,400
.449	Unclassified Expenses	0
	Total Contractual Expenses	<u>18,000</u>
	TOTAL TOWN CLERK	<u>358,005</u>

Fiscal Note:
Generates Funds (A1255)

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND APPROPRIATIONS

10.

Account Code		2001 Adopted Budget
A1410	TOWN CLERK	
.1	<u>Personal Services</u>	
.100	Town Clerk	52,561
.100	Records Management Officer	4,828
.100	1st Deputy Town Clerk	39,184
.100	2nd Deputy Town Clerk	30,229
.100	Clerk Typist	30,229
.100	1st Deputy Receiver of Taxes	37,991
.100	2nd Deputy Receiver of Taxes	30,229
.100	Senior Data Processing Control Clerk	39,184
.103	Extra Help - Vacation	10,923
.101	Part Time Help	22,674
.122	Provision for O.T./Comp. & Vac. Buy Out	30,423
.107	Longevity	5,050
.120	Union Bonus	0
	Total Personal Services	<u>333,505</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	<u>6,500</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	3,000
.403	Printing and Advertising	3,000
.404	Travel and Meal Expense	2,625
.405	Mileage	1,050
.408	Dues and Subscriptions	325
.410	Professional Services	4,300
.411	Miscellaneous Contractual	0
.412	Education Expense	300
.426	Repairs and Maintenance	3,400
.449	Unclassified Expenses	0
	Total Contractual Expenses	<u>18,000</u>
	TOTAL TOWN CLERK	<u>358,005</u>

Fiscal Note:
Generates Funds (A1255)

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND APPROPRIATIONS

11.

Account Code		2001 Adopted Budget
A1420	LAW	
.1	<u>Personal Services</u>	
.100	Town Attorney	53,044
.100	Clerk Stenographer	36,180
.100	Deputy Town Attorney	19,123
.100	Town Prosecutor	11,420
.122	Provision for O.T./Comp. & Vac. Buy Out	0
.103	Part-time help	7,957
.107	Longevity	2,975
	Total Personal Services	130,699
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	1,000
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	1,000
.403	Printing and Advertising	100
.404	Travel and Meal Expense	1,550
.408	Dues and Subscriptions	1,550
.410	Professional Services	0
.411	Miscellaneous Contractual Services	1,000
.412	Education Expense	100
.414	Recording Fees	250
.449	Unclassified Expenses	0
	Total Contractual Expenses	5,550
	TOTAL LAW	137,249
A1430	PERSONNEL	
.4	<u>Contractual Expenses</u>	
.402	Postage	50
.410	Professional Services	9,000
.412	Professional Services - Other	5,000
	Total Contractual Expenses	14,050
	TOTAL PERSONNEL	14,050

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND APPROPRIATIONS

12.

Account Code		2001 Adopted Budget
A1440	ENGINEER	
.1	<u>Personal Services</u>	
.100	Town Engineer	64,034
.100	Supervising Clerk	34,319
.100	Construction Inspector	37,991
.100	GIS Analyst	42,330
.103	Seasonal Help	0
.102	Overtime	10,000
.107	Longevity	2,750
.120	Union Bonus	0
.122	Provision for Comp. & Vac. Buy Out	3,550
	Total Personal Services	194,974
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	500
.220	Passenger Vehicles	0
	Total Equipment	500
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	800
.403	Printing and Advertising	500
.404	Travel and Meal Expense	1,300
.405	Mileage	50
.406	Telephone	200
.408	Dues and Subscriptions	250
.410	Professional Services	500
.412	Education Expense	200
.426	Repairs and Maintenance	800
.431	Gas and Oil	800
.432	Auto Parts and Accessories	400
.442	Uniforms and Related Equipment	525
.446	Photo Supplies	100
.449	Unclassified Expenses	0
	Total Contractual Expenses	6,425
	TOTAL ENGINEER	201,899

Fiscal Note:

Generates Funds (A2570, A2580)

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND APPROPRIATIONS

13.

Account Code		2001 Adopted Budget
A1450	ELECTIONS	
.1	<u>Personal Services</u>	
.101	Wages - Hourly	9,270
	Total Personal Services	9,270
.2	<u>Equipment</u>	
.260	Other Equipment	6,000
.4	<u>Contractual Expenses</u>	
.403	Printing and Advertising	1,200
.409	Rentals	3,276
.410	Election Inspectors Services	52,417
.411	Delivery of Machines and Supplies	956
.426	Maint. Voting Machines/Facilities	3,542
.430	Other Equipment	1,550
	Total Contractual Expenses	62,941
	TOTAL ELECTIONS	78,211
A1460	RECORDS MANAGEMENT	
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	700
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	550
.411	Contractual Services	3,900
.452	Records Mgmt. Grant Related Expenses	0
	Total Contractual Expenses	4,450
	TOTAL RECORDS MANAGEMENT	5,150

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND APPROPRIATIONS

14.

Account Code		2001 Adopted Budget
A1620	BUILDINGS	
.1	<u>Personal Services</u>	
.101	Laborer (2)	75,198
.101	Laborers Aide (1)	28,292
.103	Maintenance	0
.100	Clock Caretaker	800
.102	Overtime	2,000
.122	Provision for Comp. & Vac. Buy Out	3,000
.107	Longevity	1,000
.120	Union Bonus	0
	Total Personal Services	<u>110,290</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	3,500
.260	Other Capital Outlay	0
	Total Equipment	<u>3,500</u>
.4	<u>Contractual Expenses</u>	
.406	Telephone	48,500
.407	Utilities	180,000
.409	Rentals	2,500
.411	Misc. Contractual Services	20,000
.412	Clock Caretaker	0
.422	Oxford Park Water Line	7,063
.426	Repairs and Maintenance	25,000
.434	Landscaping Materials	1,200
.438	Maintenance Materials and Supplies	20,000
.442	Uniforms	1,800
.449	Unclassified Expenses	400
	Total Contractual Expenses	<u>308,463</u>
	TOTAL BUILDINGS	<u>420,253</u>

Fiscal Note:
Generates Funds (A2412)

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND APPROPRIATIONS

15.

Account Code		2001 Adopted Budget
A1645	CENTRAL FUEL STORAGE	
.4	<u>Contractual Expenses</u>	
.426	Repairs and Maintenance	7,500
	Total Contractual Expenses	7,500
	TOTAL CENTRAL FUEL STORAGE	7,500
A1670	CENTRAL PRINTING AND MAILING	
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	200
.402	Postage	28,000
.403	Printing and Advertising	8,000
.409	Rentals	26,520
.426	Repairs and Maintenance	1,695
	Total Contractual Expenses	64,415
	TOTAL CENTRAL PRINTING AND MAILING	64,415
A1680	CENTRAL DATA PROCESSING	
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	500
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	2,000
.403	Printing & Advertising	300
.404	Travel and Meal Expense	100
.405	Mileage	50
.408	Dues and Subscriptions	1,200
.411	Misc. Contractual Services	5,000
.412	Education Expense	1,000
.426	Repairs and Maintenance	4,000
.449	Other Unclassified	0
	Total Contractual Expenses	13,650
	TOTAL CENTRAL DATA PROCESSING	14,150

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND APPROPRIATIONS

16.

Account Code		2001 Adopted Budget
SPECIAL ITEMS		
A1910 .411	UNALLOCATED INSURANCE	155,000
A1920 .411	MUNICIPAL ASSOCIATION DUES	2,500
A1930 .411	JUDGEMENTS AND CLAIMS	0
A1950 .411	TAXES & ASSESSMENTS ON TOWN PROPERTY	6,000
A1960 .411	BOND & NOTE ISSUE EXPENSE	15,000
A1970 .411	TAX CANCELLATIONS & REFUNDS	8,511
A1989 .411	GRANTS CONSULTANTS EXPENSE	16,000
A1990 .411	CONTINGENCY ACCOUNT	50,000
TOTAL SPECIAL ITEMS		251,011
TOTAL GENERAL GOVERNMENT SUPPORT		2,307,380
PUBLIC SAFETY		
A3120 .4	POLICE <u>Contractual Expenses</u>	
.411	Pmt. to Part Town for townwide dispatch	106,000
TOTAL POLICE		106,000
A3150 .4	JAIL <u>Contractual Expenses</u>	
.417	Prisoners Meals and Exams	100
TOTAL JAIL		100
A3310 .4	TRAFFIC CONTROL <u>Contractual Expenses</u>	
.407	Utilities	7,000
Total Contractual Expenses		7,000
TOTAL TRAFFIC CONTROL		7,000

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND APPROPRIATIONS

17.

Account Code		2001 Adopted Budget
A3510	CONTROL OF DOGS	
.1	<u>Personal Services</u>	
.100	Dog Control Officer	34,980
.103	Asst. Dog Control Officers	27,000
.107	Longevity	0
	Total Personal Services	61,980
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	100
.225	Trucks and Related Equipment	300
.240	Radios and Related Equipment	600
	Total Equipment	1,000
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	200
.403	Printing and Advertising	600
.404	Travel and Meal Expense	100
.405	Mileage	50
.408	Dues and Subscriptions	25
.409	Rentals	0
.412	Education Expense	200
.419	Kennel Expense	2,000
.426	Repairs and Maintenance	500
.431	Gasoline and Oil	850
.432	Automotive Parts and Accessories	1,000
.442	Uniforms	500
.449	Other Unclassified	0
	Total Contractual Expenses	6,025
	TOTAL CONTROL OF DOGS	69,005
Fiscal Note:		
Generates Funds: (A2544, A2611)		
	TOTAL PUBLIC SAFETY	182,105

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND APPROPRIATIONS

18.

Account Code		2001 Adopted Budget
	HEALTH	
A4210	DRUG ABUSE COUNCIL	
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	650
.402	Postage	600
.403	Printing and Advertising	1,000
.405	Mileage	0
.406	Telephone	1,250
.408	Dues and Subscriptions	0
.412	Education Expense	700
	Total Contractual Expenses	<u>4,200</u>
	TOTAL DRUG ABUSE COUNCIL	<u>4,200</u>
	Fiscal Note:	
	State Partially Funds (A3483)	
A4230	MENTAL HEALTH	
.4	<u>Contractual Expenses</u>	
.411	Southeast Com. Work Shop Program	<u>3,000</u>
	TOTAL MENTAL HEALTH	<u>3,000</u>
A4240	SCHOOL SOCIAL WORKER/COUNSELOR	
.1	<u>Personal Services</u>	
.101	Youth Counselor	36,180
.107	Longevity	925
.120	Union Bonus	0
	Total Personal Services	<u>37,105</u>
.4	<u>Contractual Expenses</u>	
.404	Travel and Meal Expense	100
.405	Mileage	150
.412	Education Expense	0
.419	Unclassified	0
	Total Contractual Expenses	<u>250</u>
	TOTAL SOCIAL WORKER/COUNSELOR	<u>37,355</u>

Fiscal Note:
Funded by LCSD A2377 and
by State A3485

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND APPROPRIATIONS

19.

Account Code		2001 Adopted Budget
A4320	YOUTH-AT-RISK PROGRAMS	
.1	<u>Personal Services</u>	
.101	Program Coordinator	31,055
.101	Program Leader (Youth)	4,225
.107	Longevity	<u>175</u>
	TOTAL YOUTH-AT-RISK PROGRAMS	<u>35,455</u>
	Fiscal Note:	
	Funded 100% by LCSD including fringe benefits (A2379)	
A4540	AMBULANCE	
.4	<u>Contractual Expenses</u>	
.411	Contract Payment to LVAC	<u>45,000</u>
	Total Contractual Expenses	<u>45,000</u>
	TOTAL AMBULANCE	<u>45,000</u>
	TOTAL HEALTH	<u>125,010</u>

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND APPROPRIATIONS

20.

Account Code		2001 Adopted Budget
	TRANSPORTATION	
A5010	SUPERINTENDENT OF HIGHWAYS	
.1	<u>Personal Services</u>	
.100	Highway Superintendent	51,560
.100	Highway Maintenance Clerk	30,229
.102	Overtime	800
.107	Longevity	450
.120	Union Bonus	0
.122	Provision for Comp. & Vac. Buy Out	1,000
	Total Personal Services	84,039
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	1,000
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	1,000
.404	Travel/Meal Expense	1,100
.406	Telephone	500
.408	Dues and Subscriptions	250
.409	Rentals	200
.412	Education Expense	500
.426	Repairs and Maintenance	500
.428	Public Safety Equipment	500
	Total Contractual Expense	4,550
	TOTAL SUPERINTENDENT OF HIGHWAYS	89,589
	TOTAL TRANSPORTATION	89,589

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND APPROPRIATIONS

21.

Account Code		2001 Adopted Budget
	CULTURE AND RECREATION	
A7020	RECREATION ADMINISTRATION	
.1	<u>Personal Services</u>	
.101	Programs Coordinator	15,115
.101	Recreation Attendant	15,115
.100	Clerk typist	30,229
.103	Clerk typist (part-time)	11,796
.122	Provision for O.T./Comp. & Vac. Buy Out	1,000
.107	Longevity	975
.120	Union Bonus	0
	Total Personal Services	<u>74,230</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	<u>1,500</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	3,000
.403	Printing and Advertising	5,000
.404	Travel and Meal Expense	1,000
.405	Mileage	600
.406	Telephone	2,400
.408	Dues and Subscriptions	600
.409	Rentals	500
.410	Professional Services	0
.412	Education Expense	900
.415	Special Celebrations	0
.421	Repair of Office Equipment	1,500
.449	Other Unclassified	200
	Total Contractual Expense	<u>15,700</u>
	TOTAL RECREATION ADMINISTRATION	<u>91,430</u>

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND APPROPRIATIONS

22.

Account Code		2001 Adopted Budget
A7110	PARKS	
.1	<u>Personal Services</u>	
.100	General Crew Chief	49,424
.101	Laborers (2)	75,212
.101	Laborer Aides (3)	84,927
.122	Provision for Comp. & Vac. Buy Out	2,000
.103	Seasonal Maintenance Workers	20,000
.103	Night Supervision	10,000
.102	Overtime	8,000
.107	Longevity	2,850
.120	Union Bonus	0
	Total Personal Services	<u>252,413</u>
.2	<u>Equipment</u>	
.220	Passenger Vehicles	0
.225	Trucks & Related Equipment	8,000
.230	Other Motorized Equipment	10,000
	Total Equipment	<u>18,000</u>
.4	<u>Contractual Expenses</u>	
.404	Travel and Meal Expense	0
.405	Mileage	100
.407	Utilities	25,000
.409	Rentals	4,000
.424	Repairs of Trucks and Equipment	10,000
.426	Stationary Plant & Bldg. Equip.	1,700
.431	Gasoline and Oil	9,000
.432	Auto Parts and Accessories	5,000
.433	Resurfacing Materials	4,000
.434	Landscaping Materials	6,000
.435	Chemicals	0
.438	Bldg Maint Materials and Supplies	8,000
.439	Janitorial Supplies	0
.442	Uniforms	3,000
	Total Contractual Expenses	<u>75,800</u>
	TOTAL PARKS	<u>346,213</u>

Fiscal Note:
Generates Funds (A3822)

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND APPROPRIATIONS

23.

Account Code		2001 Adopted Budget
A7140	PLAYGROUNDS AND RECREATION	
.1	<u>Personal Services</u>	
.103	Arts & Crafts Supervisors	7,500
.103	Recreation Supervisors	12,000
.103	Tennis Supervisors	6,000
.103	Summer Playground Workers	23,000
.103	Tennis Instructors	7,150
	Total Personal Services	55,650
.2	<u>Equipment</u>	
.250	Recreation Equipment	2,000
	Total Equipment	2,000
.4	<u>Contractual Expenses</u>	
.405	Mileage	1,300
.409	Rentals	2,000
.411	Contractual Expenses	21,000
.415	Special Celebrations	1,500
.426	Repairs and Maintenance	500
.429	Recreation Equipment Repairs	250
.440	Recreation Supplies	22,000
.441	Public Safety Supplies	500
.442	Uniforms	1,000
.446	Photo Supplies	500
.449	Other Unclassified	100
	Total Contractual Expenses	50,650
	TOTAL PLAYGROUNDS AND RECREATION	108,300

Fiscal Note:
Partially Funded by State (Part of A3822)
and Generates Funds (A2001)

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND APPROPRIATIONS

24.

Account Code		2001 Adopted Budget
A7180	POOL	
.1	<u>Personal Services</u>	
.103	Pool Supervisors	28,000
.103	Lifeguards	38,000
	Total Personal Services	62,000
.2	<u>Equipment</u>	
.210	Furniture & Equipment	500
	Total Equipment	500
.4	<u>Contractual Expenses</u>	
.405	Mileage	150
.409	Rentals	600
.411	Contractual Services	400
.415	Special Celebrations	300
.426	Stationary Plant & Bldg. Equipment	300
.428	Public Safety Equipment	500
.429	Recreation Equipment	250
.435	Chemicals	8,500
.438	Bldg Maint Materials and Supplies	1,000
.439	Janitorial Supplies	100
.440	Recreation Supplies	250
.442	Uniforms and Shoes	1,500
	Total Contractual Expenses	13,850
	TOTAL POOL	76,350
Fiscal Note: Generates Funds (A2025)		
A7270	BAND CONCERTS	
.4	<u>Contractual Expenses</u>	
.411	Contractual Services	7,800
	TOTAL BAND CONCERTS	7,800

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND APPROPRIATIONS

25.

Account Code		2001 Adopted Budget
A7310	YOUTH BUREAU	
.1	<u>Personal Services</u>	
.100	Executive Director	50,228
.100	Account Clerk Typist	34,319
.103	Part Time Seasonal Help	2,100
.122	Provision for O.T./Comp. & Vac. Buy Out	28,277
.107	Longevity	2,500
.120	Union Bonus	0
	Total Personal Services	117,424
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	500
.225	Passenger Vehicles - Van	30,000
	Total Equipment	30,500
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	650
.402	Postage	425
.403	Printing and Advertising	700
.404	Travel and Meal Expense	650
.405	Mileage	100
.408	Dues and Subscriptions	275
.409	Rentals	0
.411	Consulting Services	2,500
.412	Education Expense	100
.426	Repairs and Maintenance	1,200
.431	Gasoline and Oil	250
.432	Auto Parts and Accessories	300
.446	Photo Supplies	200
.449	Other Unclassified	150
	Total Contractual Expenses	7,500
	TOTAL YOUTH BUREAU	155,424

Fiscal Note:
Partially State Funded (A3820)
Generates Funds (A2089)

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND APPROPRIATIONS

26.

Account Code		2001 Adopted Budget
A7311	YOUTH SERVICES	
.1	<u>Personal Services</u>	
.100	Youth Counselor	36,180
.100	Program Coordinator	36,180
.101	Youth Court Coordinator	36,180
.107	Longevity	350
.120	Union Bonus	0
.103	Program Leader (Part-time)	3,000
.122	Provision for O.T./Comp. & Vac. Buy Out	1,590
.124	Summer Skills	15,000
.125	Summer Theater Workshop, Art, Tutoring and Creative Writing	25,000
	Total Personal Services	153,480
.2	<u>Equipment</u>	
.210	Office Furniture & Equipment	1,000
	Total Equipment	1,000
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	150
.403	Printing and Advertising	400
.404	Travel and Meal Expense	600
.405	Mileage	100
.412	Education Expense	2,500
.449	Other Unclassified	100
.450	Summer Theater Workshop, Art, Tutoring and Creative Writing	7,750
	Total Contractual Expenses	11,600
	TOTAL YOUTH SERVICES	166,080

Fiscal Note:
Partially State Funded (A3821 and A3827)
Generates Funds (A2089)

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND APPROPRIATIONS

27.

Account Code		2001 Adopted Budget
A7320	YOUTH INITIATIVES PROGRAM - LANCASTER	
.4	<u>Contractual Expenses</u>	
.411	Contractual Services	<u>93,000</u>
	TOTAL YTH INIT PROGRAM - LANCASTER	<u>93,000</u>
A7321	YOUTH INITIATIVES PROGRAM - DEPEW	
.4	<u>Contractual Expenses</u>	
.411	Contractual Services	<u>62,000</u>
	TOTAL YTH INIT PROGRAM - DEPEW	<u>62,000</u>

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND APPROPRIATIONS

28.

Account Code		2001 Adopted Budget
A7410	LIBRARY - LANCASTER BRANCH	
.2	<u>Equipment</u>	
.210	Furniture and Other Equipment	<u>0</u>
.4	<u>Contractual Expenses</u>	
.411	Contractual Services	1,200
.422	Buildings	4,250
.431	Gasoline and Oil	0
.434	Landscaping Materials	<u>500</u>
	Total Contractual Expenses	<u>5,950</u>
	TOTAL LIBRARY - LANCASTER BRANCH	<u>5,950</u>

Fiscal Note:
Primary Funding From Erie County
(Separate Budget)

A7411	LIBRARY - DEPEW BRANCH	
.2	<u>Equipment</u>	
.210	Furniture and Other Equipment	<u>0</u>
.4	<u>Contractual Expenses</u>	
.422	Buildings	2,100
.424	Trucks and Related Equipment	0
.434	Landscaping Materials	<u>500</u>
	Total Contractual Expenses	<u>2,600</u>
	TOTAL LIBRARY - DEPEW BRANCH	<u>2,600</u>

Fiscal Note:
Primary Funding From Erie County
(Separate Budget)

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND APPROPRIATIONS

29.

Account Code		2001 Adopted Budget
A7510	HISTORIAN	
.4	<u>Contractual Expenses</u>	
.413	Microfilm	400
.426	Repairs and Maintenance	200
.446	Photo Supplies	600
.449	Other Unclassified	0
	Total Contractual Expenses	<u>1,200</u>
	TOTAL HISTORIAN	<u>1,200</u>
A7550	CELEBRATIONS	
.4	<u>Contractual Expenses</u>	
.415	Special Celebrations and Civic Clean-up Campaign	<u>6,500</u>
	Total Contractual Expenses	<u>6,500</u>
	TOTAL CELEBRATIONS	<u>6,500</u>

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND APPROPRIATIONS

30.

Account Code		2001 Adopted Budget
A7610	PROGRAMS FOR THE AGING	
.1	<u>Personal Services</u>	
.101	Director	16,528
.101	Outreach Worker	11,140
.101	Evening Supervision	5,000
.126	Senior Van Drivers	12,000
.127	Arts/Crafts/Ceramics	8,000
.128	Hot Meals Coordinator (1)	12,200
.128	Hot Meals Station Workers (2)	19,000
.129	Music Instructor	0
	Total Personal Services	83,868
.2	<u>Equipment</u>	
.210	Furniture and Other Equipment	1,500
.260	Other Capital Outlay	0
	Total Equipment	1,500
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	800
.403	Printing and Advertising	200
.405	Mileage	150
.406	Telephone	0
.408	Dues and Subscriptions	150
.409	Rentals	7,000
.410	Meals on Wheels	3,000
.411	Contractual Services	4,000
.426	Equipment Repairs and Maintenance	900
.431	Gasoline and oil	700
.432	Auto Parts and Supplies	500
.440	Recreation Supplies	3,000
.444	Kitchen Supplies	1,500
.445	Hot Meals Expenses	2,500
.449	Other Unclassified Expenses	250
	Total Contractual Expenses	24,650
	TOTAL PROGRAMS FOR THE AGING	110,018
Fiscal Note:		
Hot Meals Program Generates Funds A2161, A2162		
Senior Van Program Generates Funds A2163		
	TOTAL CULTURE AND RECREATION	1,232,865

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND APPROPRIATIONS

31.

Account Code		2001 Adopted Budget
	HOME AND COMMUNITY SERVICES	
A8510	FORESTRY & COMMUNITY BEAUTIFICATION	
.1	<u>Personal Services</u>	
.101	Laborer	37,599
.101	Laborer Aides (2)	56,603
.102	Overtime	1,000
.120	Union Bonus	0
.122	Provision for Comp. & Vac. Buy Out	2,000
.130	Summer Help	0
.131	Grass Cutters	30,000
.103	Clerk, Part Time	5,000
	Total Personal Services	<u>132,202</u>
.2	<u>Equipment</u>	
.225	Truck with Plow	0
.230	Other Equipment	5,000
	Total Equipment	<u>5,000</u>
.4	<u>Contractual Expenses</u>	
.403	Printing & Advertising	500
.410	Professional Services	0
.411	Misc. Contractual Services	0
.426	Repair & Maintenance of Equipment	12,000
.434	Landscaping Materials	6,000
.435	Chemicals	1,000
.438	Bldg Maint Materials and Supplies	500
.441	Public Safety Supplies	0
.442	Uniforms & Related	1,600
.446	Photo Supplies	200
.449	Other Unclassified	0
	Total Contractual Expenses	<u>21,800</u>
	TOTAL FORESTRY & COMMUNITY BEAUTIFICATION	<u>159,002</u>

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND APPROPRIATIONS

32.

Account Code		2001 Adopted Budget
A8540	DRAINAGE	
.1	<u>Personal Services</u>	
.100	Coordinator, Part-time	4,344
.101	Hourly Wages of Highway Dept Labor	45,000
	Total Personal Services	49,344
.4	<u>Contractual Expenses</u>	
.411	Contractual Services	0
.426	Materials & Supplies	7,000
.449	Other Unclassified	0
	Total Contractual Expenses	7,000
	TOTAL DRAINAGE	56,344
	TOTAL HOME AND COMMUNITY SERVICES	215,346
	UNDISTRIBUTED	
	EMPLOYEE BENEFITS	
A9010 .801	STATE RETIREMENT	10,000
A9030 .803	SOCIAL SECURITY	205,694
A9040 .804	WORKERS' COMP. INS. - EMPLOYEES	35,000
A9040 .810	WORKERS' COMP INS. - AMBULANCE	9,000
A9042 .809	EMPLOYEE MEDICAL EXPENSE	3,000
A9042 .811	EMPLOYEE DRUG TESTING	300
A9045 .805	GROUP LIFE INSURANCE	10,000
A9050 .806	UNEMPLOYMENT	5,000
A9055 .807	DISABILITY INSURANCE	8,000
A9060 .114	HEALTH INSURANCE BUY OUT PROGRAM	50,000
A9060 .808	HOSPITAL/MEDICAL/DENTAL INSURANCE	300,000
A9070 .119	COMP TIME BUY OUT	10,000
A9070 .120	UNION BONUS	0
A9070 .122	VACATION SELL BACK	0
A9089 .115	SICK LEAVE BUY OUT	0
A9089 .812	CDL CONTRIBUTION	300
A9089 .813	SECTION 125 PLAN SERVICE CHARGES	800
	TOTAL EMPLOYEE BENEFITS	647,094

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND APPROPRIATIONS

33.

Account Code		2001 Adopted Budget
	DEBT SERVICE	
A9710 .601	SERIAL BOND - PRINCIPAL	528,000
A9710 .701	SERIAL BOND - INTEREST	254,228
	TOTAL SERIAL BONDS	780,228
A9730 .601	BOND ANTICIPATION NOTES - PRINCIPAL	30,000
A9730 .701	BOND ANTICIPATION NOTES - INTEREST	7,310
	TOTAL BOND ANTICIPATION NOTES	37,310
	TOTAL DEBT SERVICE	817,538
	TOTAL UNDISTRIBUTED	1,464,632
	TOTAL GENERAL FUND APPROPRIATIONS	5,616,927

GENERAL FUND RECAPITULATION

Summary by Function		
A1000	General Government Support	2,307,380
A3000	Public Safety	182,105
A4000	Health	125,010
A5000	Transportation	89,589
A7000	Culture and Recreation	1,232,865
A8000	Home and Community Services	215,346
A9000	Undistributed	1,464,632
	GRAND TOTAL	5,616,927

Summary by category		
	Personal Services	2,628,805
	Equipment	100,300
	Contractual	1,423,190
	Employee Benefits	647,094
	Debt Service	817,538
	GRAND TOTAL	5,616,927

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND TOWN OUTSIDE VILLAGES SUMMARY

Total Budget Appropriations	\$ 3,903,487
Less: Estimated Revenues	(2,722,600)
Appropriated Fund Balance	<u>(300,000)</u>
Amount to be Raised by Taxation	<u>\$ 880,887</u>
Taxable Valuations	\$884,999,540
Tax Rate per \$1,000 of Taxable Valuation	\$1.00

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND - TOWN OUTSIDE VILLAGES ESTIMATED REVENUES

35.

Account Code	2001 Adopted Budget
REAL PROPERTY TAX ITEMS	
B1020 Prior Years' Tax Exemptions Removed	500
B1081 Other Payments in Lieu of Taxes	<u>47,000</u>
TOTAL REAL PROPERTY TAX ITEMS	<u>47,500</u>
NON-PROPERTY TAX ITEMS	
B1120 Sales Taxes Distributed by County	1,925,000
B1170 Franchise Fees	<u>130,000</u>
TOTAL NON-PROPERTY TAX ITEMS	<u>2,055,000</u>
DEPARTMENTAL INCOME	
B1520 Police Report/Photo Reimbursement	2,000
B1560 Safety Inspection Fees	8,000
B1603 Vital Statistics Fees	8,000
B2110 Zoning Fees	<u>4,500</u>
TOTAL DEPARTMENTAL INCOME	<u>20,500</u>
USE OF MONEY AND PROPERTY	
B2401 Interest Earnings	50,000
B2410 Rental of Real Property (Cell Towers)	<u>8,500</u>
TOTAL USE OF MONEY & PROPERTY	<u>58,500</u>
LICENSES AND PERMITS	
B2501 Business and Occupational Licenses	2,000
B2555 Building and Alterations Permits	225,000
B2570 Commercial Site Plan Review Fees	25,000
B2590 Permits - Other	<u>17,000</u>
TOTAL LICENSES AND PERMITS	<u>269,000</u>
FINES AND FORFEITURES	
B2605 STOP DWI - Law Enforcement	<u>15,000</u>
SALE OF PROPERTY/COMPENSATION FOR LOSS	
B2680 Insurance Recoveries	<u>3,000</u>
MISCELLANEOUS	
B2770 Other Unclassified Revenues	<u>100</u>
STATE AID	
B3001 State Aid - Per Capita	<u>100,000</u>
TRANSFERS	
B5031 General Fund for Townwide Police Services	106,000
B5032 Transfer from T & A Public Safety Impact	<u>50,000</u>
TOTAL TRANSFERS	<u>156,000</u>
TOTAL REVENUES AND TRANSFERS	<u><u>2,722,600</u></u>

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

38.

Account Code		2001 Adopted Budget
	GENERAL GOVERNMENT SUPPORT	
B1670	CENTRAL PRINTING AND MAILING	
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	0
.403	Printing and Advertising	7,700
.409	Rentals	0
	TOTAL CENTRAL PRINTING AND MAILING	<u>7,700</u>
	SPECIAL ITEMS	
B1970 .411	TAX CANCELLATIONS & REFUNDS	156
B1990 .411	CONTINGENCY ACCOUNT	<u>30,000</u>
	TOTAL SPECIAL ITEMS	<u>30,156</u>
	TOTAL GENERAL GOVERNMENT SUPPORT	<u>37,856</u>

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

37.

Account Code		2001 Adopted Budget
	PUBLIC SAFETY	
83120	POLICE	
.1	Personal Services	
.100	Chief (1)	81,600
.100	Captains (2)	136,494
.100	Lieutenants (4)	238,856
.100	Lieutenant - D.A.R.E.	61,714
.100	Detectives (2)	109,200
.100	Patrol Officers (22)	1,124,200
.100	Patrol Officers, On Step (1)	42,413
.100	Senior Clerk Typist (1)	36,009
.100	Computer System Manager, Part Time	2,283
.101	Part Time Secretary	12,000
.140	Public Safety Dispatchers (6)	216,054
.140	Public Safety Dispatchers - On Step	27,007
.140	Public Safety Dispatchers - Part Time	16,000
.103	Crossing Guard	6,200
.102	Overtime Pay	110,000
.107	Longevity	46,000
.109	Court Pay	12,000
.110	Shift Command Pay	11,000
.111	Education Incentive Pay	23,200
.112	Shooting Pay	0
.115	Retirement & Other Sell Backs	100,000
.116	Shift Equalization Pay	33,000
.117	Clothing Allowance	53,100
.121	Briefing Pay	30,435
.122	Holiday/Comp Time/PL Sell Back - Police	58,000
.123	Holiday/Comp Time/PL Sell Back - Dispatch	0
.124	Holiday Bonus Pay	0
.141	EMT Certification	4,000
.142	CFR/Defibrillation	3,000
.134	FLSA Bonus Overtime	3,000
.135	FLSA DARE Differential	1,000
.136	FLSA FTO Differential	100
	Total Personal Services	<u>2,597,865</u>

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

38.

Account Code		2001 Adopted Budget
POLICE (CONTINUED)		
2	<u>Equipment</u>	
210	Office Furniture	4,000
220	Passenger Vehicles	100,000
245	Public Safety Equipment	15,000
260	Other Capital Outlay	0
	Total Equipment	119,000
4	<u>Contractual Expenses</u>	
401	Office Supplies	7,000
403	Printing and Advertising	1,800
404	Travel and Meal Expense	6,500
405	Mileage	500
406	Telephone	4,000
408	Dues and Subscriptions	800
409	Rentals	500
411	Contractual Services	20,000
412	Education Expense	6,500
426	Repairs and Maintenance	5,000
428	Public Safety Equipment	12,000
431	Gasoline and Oil	25,000
432	Automotive Parts and Accessories	40,000
441	Public Safety Supplies	4,000
442	Uniforms and Shoes	1,500
443	Range Supplies	4,000
446	Photo Supplies	3,000
447	Identification Supplies	500
448	Employee Medical Exams	1,500
453	D.A.R.E. Program Expenses	5,000
	Total Contractual Expenses	149,100
	TOTAL POLICE	2,865,965

Fiscal Note:
Generates Funds (B2605, A2211, B1520, B4389, B5031)

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

39.

Account Code		2001 Adopted Budget
B3620	SAFETY INSPECTION	
.1	<u>Personal Services</u>	
.100	Building Inspector	52,904
.100	Asst. Building Inspector (2)	75,982
.101	Asst. Building Inspector - Part Time	15,808
.100	Building and Zoning Clerk	30,229
.103	Part Time Help	35,000
.122	Provision for O.T./Comp. & Vac. Buy Out	3,000
.107	Longevity	2,250
.120	Union Bonus	0
	Total Personal Services	<u>215,173</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	4,000
.220	Passenger Vehicles	10,000
.225	Trucks and Related Equipment	2,000
	Total Equipment	<u>16,000</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	4,000
.403	Printing and Advertising	600
.404	Travel and Meal Expense	300
.405	Mileage	1,000
.406	Telephone	250
.408	Dues and Subscriptions	2,000
.409	Leases	16,000
.410	Professional Services	1,000
.412	Education Expense	1,500
.426	Repairs and Maintenance	2,000
.431	Gasoline and Oil	1,200
.442	Uniforms and Related	1,050
.446	Photo Supplies	300
	Total Contractual Expenses	<u>31,200</u>
	TOTAL SAFETY INSPECTION	<u>282,373</u>

Fiscal Note:
Generates Funds (B1560, B2501, B2555)

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

40.

Account Code		2001 Adopted Budget
B3670	DISASTER PREPAREDNESS	
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	3,365
.220	Passenger Vehicles	0
.245	Public Safety Equipment	3,000
	Total Equipment	6,365
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	450
.403	Printing and Advertising	550
.404	Travel and Meal Expense	0
.405	Mileage	0
.406	Telephone	1,500
.409	Rentals	2,500
.410	Professional Services	12,600
.411	Miscellaneous Contractual Expenses	1,000
.412	Education Expense	2,000
.426	Repairs and Maintenance	2,000
.431	Gasoline and Oil	1,000
.438	Maintenance Materials/Supplies	3,500
.442	Uniforms	2,000
.446	Photo Supplies	150
.449	Other Unclassified	550
	Total Contractual Expenses	29,800
	TOTAL DISASTER PREPAREDNESS	36,165
	TOTAL PUBLIC SAFETY	3,164,503
	HEALTH	
B4020	REGISTRAR OF VITAL STATISTICS	
.1	<u>Personal Services</u>	
.100	Registrar of Vital Statistics	900
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	300
	TOTAL REGISTRAR OF VITAL STATISTICS	1,200
	Fiscal Note: Generates Funds (B1603)	
	TOTAL HEALTH	1,200

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

41.

Account Code		2001 Adopted Budget
HOME AND COMMUNITY SERVICES		
B8010	ZONING	
.1	Personal Services	
.100	Chairman	1,542
.100	Members (6)	7,200
.100	Clerk	2,507
	Total Personal Services	11,249
.4	Contractual Expenses	
.401	Office Supplies	0
.404	Travel and Meal Expense	1,200
.405	Mileage	100
.408	Dues and Subscriptions	100
.410	Professional Services	500
.412	Education Expense	200
	Total Contractual Expenses	2,100
	TOTAL ZONING	13,349
Fiscal Note: Generates Funds (B2110)		
B8020	PLANNING	
.1	Personal Services	
.100	Chairman	3,000
.100	Members (6)	14,400
	Total Personal Services	17,400
.4	Contractual Expenses	
.401	Office Supplies	100
.403	Printing and Advertising	100
.404	Travel and Meal Expense	1,200
.405	Mileage	0
.408	Dues and Subscriptions	350
.410	Professional Services	1,680
.412	Education Expense	450
	Total Contractual Expense	3,880
	TOTAL PLANNING	21,280
Fiscal Note: Partially Generates Funds (B2110)		
	TOTAL HOME AND COMMUNITY SERVICES	34,629

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

42.

Account Code		2001 Adopted Budget
UNDISTRIBUTED		
EMPLOYEE BENEFITS		
B9010 .801	STATE RETIREMENT	5,000
B9015 .802	STATE RETIREMENT - POLICE	90,000
B9030 .803	SOCIAL SECURITY	218,299
B9040 .804	WORKERS' COMPENSATION INSURANCE	35,000
B9042 .809	EMPLOYEE MEDICAL EXPENSE	2,000
B9042 .811	EMPLOYEE DRUG TESTING	1,000
B9045 .805	GROUP LIFE INSURANCE	9,000
B9050 .806	UNEMPLOYMENT	3,000
B9055 .807	DISABILITY INSURANCE	6,000
B9060 .114	HEALTH INSURANCE BUY OUT PROGRAM	6,000
B9060 .808	HOSPITAL/MEDICAL/DENTAL INSURANCE	285,000
B9070 .119	COMP TIME BUY OUT	5,000
B9070 .120	UNION BONUS	0
TOTAL EMPLOYEE BENEFITS		665,299
TOTAL UNDISTRIBUTED		665,299
TOTAL TOWN OUTSIDE VILLAGES APPROPRIATIONS		3,903,487
GENERAL FUND - TOWN OUTSIDE VILLAGES RECAPITULATION		
Summary by Function		
B1000	General Government Support	37,856
B3000	Public Safety	3,164,503
B4000	Health	1,200
B8000	Home and Community Service	34,829
B9000	Undistributed	665,299
GRAND TOTAL		3,903,487
Summary by category		
Personal Services		2,842,587
Equipment		141,365
Contractual		254,236
Employee Benefits		665,299
Debt Service		0
GRAND TOTAL		3,903,487

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
HIGHWAY FUNDS SUMMARY

TOWNWIDE HIGHWAY (BRIDGES) SUMMARY

Total Budget Appropriations	\$	74,907
Less: Estimated Revenues		(4,600)
Appropriated Fund Balance		(25,000)
Appropriated Debt Service Reserve		<u>0</u>

Amount to be Raised by Taxation	\$	<u>45,307</u>
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Taxable Valuations	\$1,358,397,350
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Tax Rate per \$1,000 of Taxable Valuation	\$0.03
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PART TOWN HIGHWAY SUMMARY

Total Budget Appropriations	\$	2,061,172
Less: Estimated Revenues		(247,600)
Appropriated Fund Balance		(140,000)
Appropriated Debt Service Reserve		<u>(3,000)</u>

Amount to be Raised by Taxation	\$	<u>1,670,572</u>
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Taxable Valuations	\$884,999,540
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Tax Rate per \$1,000 of Taxable Valuation	\$1.89
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TOWN OF LANCASTER, NEW YORK
2001 BUDGET
HIGHWAY FUNDS ESTIMATED REVENUES

44.

Account Code		2001 Adopted Budget
TOWNWIDE HIGHWAY		
DA1020	Prior Years' Tax Exemptions Removed	25
DA1081	Other Payments in Lieu of Taxes	1,500
DA2401	Interest Earnings	3,000
DA2680	Insurance Recoveries	75
TOTAL TOWNWIDE HIGHWAY REVENUES		<u>4,600</u>
PART TOWN HIGHWAY		
DB1020	Prior Years' Tax Exemptions Removed	1,000
DB1081	Other Payments in Lieu of Taxes	85,000
DB2300	Services for Other Governments	62,000
DB2401	Interest Earnings	50,000
DB2650	Sales of Scrap and Excess Material	500
DB2665	Sales of Equipment	0
DB2680	Insurance Recoveries	1,000
DB2770	Other Unclassified	100
DB3501	Consolidated Highway Aid (CHIPS)	48,000
TOTAL PART-TOWN HIGHWAY REVENUES		<u>247,600</u>
TOTAL HIGHWAY FUNDS REVENUES		<u>252,200</u>

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
HIGHWAY FUNDS APPROPRIATIONS

45.

Account Code		2001 Adopted Budget
	TOWNWIDE HIGHWAY	
DA1970	SPECIAL ITEMS	
.4	Contractual Expenses	
.411	TAX CANCELLATIONS & REFUNDS	83
	TOTAL SPECIAL ITEMS	83
DA5120	BRIDGES	
.101	Personal Services	7,500
.4	Contractual Expenses	
.411	Contractual Services	1,000
.426	Repairs and Maintenance	3,000
.431	Gasoline and Oil	100
.433	Resurfacing Materials	1,000
.441	Public Safety	1,000
	Total Contractual Expenses	6,100
	TOTAL BRIDGES	13,600
	UNDISTRIBUTED	
	EMPLOYEE BENEFITS	
DA9010 .801	STATE RETIREMENT	500
DA9030 .803	SOCIAL SECURITY	574
DA9040 .804	WORKERS' COMPENSATION INSURANCE	3,500
DA9045 .805	GROUP LIFE INSURANCE	225
DA9055 .807	DISABILITY INSURANCE	175
DA9060 .808	HOSPITAL/MEDICAL/DENTAL INSURANCE	9,000
	TOTAL EMPLOYEE BENEFITS	13,974
	DEBT SERVICE	
DA9710 .601	SERIAL BOND - PRINCIPAL	45,000
DA9710 .701	SERIAL BOND - INTEREST	2,250
	TOTAL SERIAL BONDS	47,250
	TOTAL DEBT SERVICE	47,250
	TOTAL UNDISTRIBUTED	61,224
	TOTAL TOWNWIDE HIGHWAY APPROPRIATIONS	74,907

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
HIGHWAY FUNDS APPROPRIATIONS

46.

Account Code		2001 Adopted Budget
	PART TOWN HIGHWAY	
	SPECIAL ITEMS	
.4	<u>Contractual Expenses</u>	
DB1970 .411	TAX CANCELLATIONS & REFUNDS	352
	TOTAL SPECIAL ITEMS	352
DB5110	GENERAL REPAIRS	
.1	<u>Personal Services</u>	
.101	Wages - Hourly	581,698
.102	Wages - Overtime	3,000
.103	Seasonal Help	11,200
.107	Longevity	20,700
.113	Out of Class Pay	2,000
.120	Union Bonus	0
.122	Provision for Vacation Sell Back	3,000
	Total Personal Services	621,598
.2	<u>Equipment</u>	
.210	Traffic Signs	10,000
.220	Passenger Vehicles	35,000
.225	Miscellaneous Equipment	1,500
	Total Equipment	46,500
.4	<u>Contractual Expenses</u>	
.405	Mileage	100
.409	Rentals	1,000
.426	Repairs and Maintenance	5,000
.431	Gasoline and Oil	18,000
.433	Resurfacing Materials	120,000
.435	Chemicals	1,500
.442	Uniforms and Shoes	15,500
.445	Small Tools	1,000
.446	Photo Supplies	500
.449	Other Unclassified	250
	Total Contractual Expenses	162,850
	TOTAL GENERAL REPAIRS	830,948

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
HIGHWAY FUNDS APPROPRIATIONS

47.

Account Code		2001 Adopted Budget
DB5130	MACHINERY	
.1	<u>Personal Services</u>	
.101	Wages - Hourly	82,119
.102	Wages - Overtime	6,500
.107	Wages - Longevity	1,900
	Total Personal Services	90,519
.2	<u>Equipment</u>	
.210	Other Equipment	4,000
.225	Trucks & Related Equipment	30,000
	Total Equipment	34,000
.4	<u>Contractual Expenses</u>	
.426	Repairs and Maintenance	6,000
.432	Auto Parts and Accessories	20,000
	Total Contractual Expenses	26,000
	TOTAL MACHINERY	150,519
DB5140	MISCELLANEOUS (BRUSH AND WEEDS)	
.1	<u>Personal Services</u>	
.101	Wages - Hourly	18,000
.102	Wages - Overtime	2,000
	Total Personal Services	20,000
.4	<u>Contractual Expenses</u>	
.424	Trucks and Related Equipment	1,500
.431	Gasoline and Oil	800
.445	Small Tools	1,500
.449	Other Unclassified	100
	Total Contractual Expenses	3,900
	TOTAL MISC. (BRUSH AND WEEDS)	23,900

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
HIGHWAY FUNDS APPROPRIATIONS

48.

Account Code		2001 Adopted Budget
DB5142	SNOW REMOVAL	
.1	<u>Personal Services</u>	
.101	Wages - Hourly	312,403
.102	Wages - Overtime	<u>75,000</u>
	Total Personal Services	<u>387,403</u>
.2	<u>Equipment</u>	
.225	Trucks & Related Equipment	<u>2,000</u>
	Total Equipment	<u>2,000</u>
.4	<u>Contractual Expenses</u>	
.411	Contractual Snow Removal	7,000
.426	Repairs and Maintenance	10,000
.431	Gasoline and Oil	16,000
.432	Auto Parts and Accessories	20,000
.435	Chemicals	75,000
.449	Other Unclassified	<u>2,000</u>
	Total Contractual Expenses	<u>130,000</u>
	TOTAL SNOW REMOVAL	<u>519,403</u>
	TOTAL TRANSPORTATION	<u>1,524,770</u>

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
HIGHWAY FUNDS APPROPRIATIONS

49.

Account Code		2001 Adopted Budget
UNDISTRIBUTED		
EMPLOYEE BENEFITS		
DB9010 .801	STATE RETIREMENT	5,000
DB9030 .803	SOCIAL SECURITY	86,026
DB9040 .804	WORKERS' COMPENSATION INSURANCE	62,000
DB9042 .809	EMPLOYEE MEDICAL EXPENSE	500
DB9042 .811	EMPLOYEE DRUG TESTING	600
DB9045 .805	GROUP LIFE INSURANCE	4,000
DB9055 .807	DISABILITY INSURANCE	4,000
DB9060 .114	HEALTH INSURANCE BUY OUT PROGRAM	5,000
DB9060 .808	HOSPITAL/MEDICAL/DENTAL INSURANCE	175,000
DB9089 .812	CDL CONTRIBUTION	500
TOTAL EMPLOYEE BENEFITS		<u>342,626</u>
DEBT SERVICE		
DB9710 .601	SERIAL BOND - PRINCIPAL	46,000
DB9710 .701	SERIAL BOND - INTEREST	27,932
Total Serial Bonds		<u>73,932</u>
DB9730 .601	BOND ANTICIPATION NOTES - PRINCIPAL	100,000
DB9730 .701	BOND ANTICIPATION NOTES - INTEREST	19,492
Total Bond Anticipation Notes		<u>119,492</u>
TOTAL DEBT SERVICE		<u>193,424</u>
TOTAL UNDISTRIBUTED		<u>536,050</u>
TOTAL PART TOWN HIGHWAY APPROPRIATIONS		<u>2,061,172</u>
TOTAL HIGHWAY FUND APPROPRIATIONS		<u>2,136,079</u>

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
HIGHWAY FUNDS APPROPRIATIONS

50.

Account Code		2001 Adopted Budget
	SUMMARY OF PERSONAL SERVICES:	
	Personal Services Breakdown by Job Title:	
	1 Foreman - General	49,733
	1 Working Crew Chief	49,733
	3 Heavy Equipment Operator	121,243
	7 Light Equipment Operator	277,077
	9 Laborers - Grade 1	346,320
	1 Automotive Mechanic	41,330
	2 Maintenance Assistant	79,165
	1 Road Inspector	41,330
	1 Automotive Mechanic Helper	40,789
	Provision for Overtime	86,500
	Provision for Vacation Sell Back	3,000
	Out of Class Pay	2,000
	Longevity	22,600
	Seasonal Laborers	11,200
	Union Bonus	0
	26 Total Wages of Highway Dept. Personnel	1,172,020
	Personal Services Breakdown by Fund:	
	Townwide Highway	7,500
	Part Town Highway	1,119,520
	General Fund	45,000
	Total Wages of Highway Dept. Personnel	1,172,020
	Personal Services Breakdown by Function:	
	Highway Fund Functions:	
DA5120	Bridges	7,500
DB5110	General Repairs	621,598
DB5130	Machinery	90,519
DB5140	Miscellaneous (Brush & Weeds)	20,000
DB5142	Snow Removal	387,403
		1,127,020
	General Fund Functions:	
A8540	Drainage	45,000
	Total Wages of Highway Dept. Personnel	1,172,020

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
HIGHWAY FUNDS APPROPRIATIONS

51.

Account Code		2001 Adopted Budget
SUMMARY OF EQUIPMENT ACCOUNTS		
DB5110	General Repairs	48,500
DB5130	Machinery	34,000
DB5140	Miscellaneous (Brush & Weeds)	0
DB5142	Snow Removal	2,000
	Total Part Town Highway Equipment Accts	82,500
DA5120	Bridges	0
	Total Townwide Highway Equipment Accts	0
	GRAND TOTAL EQUIPMENT ACCOUNTS	82,500
SUMMARY OF CONTRACTUAL EXPENSES		
DB5110	General Repairs	162,850
DB5130	Machinery	26,000
DB5140	Miscellaneous (Brush & Weeds)	3,900
DB5142	Snow Removal	130,000
	Total Part Town Highway Contractual Accts	322,750
DA5120	Bridges	8,100
	Total Townwide Highway Contractual Accts	6,100
	GRAND TOTAL CONTRACTUAL ACCOUNTS	328,850
SUMMARY OF DEPARTMENTAL TOTALS		
DB5110	General Repairs	830,948
DB5130	Machinery	150,519
DB5140	Miscellaneous (Brush & Weeds)	23,900
DB5142	Snow Removal	519,403
	Total Part Town Highway Departmental Totals	1,524,770
DA5120	Bridges	13,800
	Total Townwide Highway Departmental Totals	13,800
	GRAND TOTAL DEPARTMENTAL TOTALS	1,538,370

TOWN OF LANCASTER, NEW YORK
2001 SPECIAL DISTRICTS BUDGET SUMMARY
ADOPTED BUDGET

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Appropriated Reserves	Amount to be Raised by Taxation
Refuse District	\$ 1,657,072	\$ 70,000	\$ -	\$ -	\$ 1,587,072
Lighting Districts	280,097	8,000	12,000	-	260,097
Fire Protection District	2,124,099	124,500	-	-	1,999,599
Sewer Districts	156,731	-	-	-	156,731
Water Districts	173,794	6,000	15,000	28,000	124,794
Totals	\$ 4,391,793	\$ 208,500	\$ 27,000	\$ 28,000	\$ 4,128,293

TOWN OF LANCASTER, NEW YORK
2001 BUDGET - SPECIAL DISTRICTS FUND
REFUSE DISTRICT

53.

Account Code		2001 Adopted Budget
	APPROPRIATIONS	
SR1970	SPECIAL ITEMS	
.4	Contractual Expenses	
.411	Tax Cancellations and Refunds	2,072
	TOTAL SPECIAL ITEMS	2,072
SR8160	REFUSE & GARBAGE	
.4	Contractual Expenses	
.402	Postage	0
.403	Printing & Advertising	0
.411	Garbage Collection Contract	984,000
.412	Garbage Disposal Contract	670,000
.413	Recycling Equipment	0
.449	Other Unclassified	1,000
	Total Contractual Expenses	1,655,000
	TOTAL REFUSE & GARBAGE	1,655,000
	TOTAL APPROPRIATIONS	1,657,072
	ESTIMATED REVENUES	
	DEPARTMENTAL INCOME	
SR2130	Refuse Charges	20,000
	USE OF MONEY & PROPERTY	
SR2401	Interest Earnings	36,000
	MISCELLANEOUS	
SR2770	Recycling Revenues	14,000
	TOTAL ESTIMATED REVENUES	70,000
	APPROPRIATED FUND BALANCE	0
	AMOUNT TO BE RAISED BY TAXATION	1,587,072
	NUMBER OF BENEFITS	12,251.15
	RATE PER BENEFIT	\$129.54

TOWN OF LANCASTER, NEW YORK
2001 BUDGET - SPECIAL DISTRICTS FUND
STREET LIGHTING DISTRICT

54.

Account Code		2001 Adopted Budget
	APPROPRIATIONS	
SL1970	SPECIAL ITEMS	
.4	Contractual Expenses	
.411	Tax Cancellations and Refunds	97
SL5182	TRANSPORTATION	
.4	Contractual Expenses	
.411	Street Lighting	270,000
.426	Repairs and Maintenance	10,000
	Total Contractual Expenses	280,000
	TOTAL TRANSPORTATION	280,000
	TOTAL APPROPRIATIONS	280,097
	ESTIMATED REVENUES	
	USE OF MONEY & PROPERTY	
SL2401	Interest Earnings	8,000
SL2701	Refund of Prior Year's Expenses	0
	TOTAL ESTIMATED REVENUES	8,000
	APPROPRIATED FUND BALANCE	12,000
	AMOUNT TO BE RAISED BY TAXATION	260,097
	TAXABLE VALUATIONS	\$1,043,896,882
	Rate per \$1,000 Taxable Valuation	\$0.25

TOWN OF LANCASTER, NEW YORK
2001 BUDGET - SPECIAL DISTRICTS FUND
FIRE PROTECTION DISTRICT

55.

Account Code		2001 Adopted Budget
	APPROPRIATIONS	
SF1970	SPECIAL ITEMS	
.4	Contractual Expenses	
.411	Tax Cancellations and Refunds	689
	TOTAL SPECIAL ITEMS	689
	FIRE PROTECTION	
SF3410 .4	Contractual Expenses	
.406	Telephone	7,000
.411	Other (Including OSHA physicals)	10,000
.480	Fire Protection Contracts	1,669,410
.481	Hydrant Rentals - E.C.W.A.	172,000
.482	Workers' Compensation	60,000
.483	Hydrant repairs	10,000
.484	Firefighters' Service Awards Program	195,000
	Total Contractual expenses	2,123,410
	TOTAL FIRE PROTECTION	2,123,410
	TOTAL APPROPRIATIONS	2,124,099
	ESTIMATED REVENUES	
	USE OF MONEY & PROPERTY	
SF2401	Interest Earnings	25,000
SF2416	Rental of Equipment - Other Governments	4,500
	TOTAL USE OF MONEY & PROPERTY	29,500
	TRANSFERS	
SF5031	Transfer From T&A - Public Safety	95,000
	TOTAL ESTIMATED REVENUES	124,500
	APPROPRIATED FUND BALANCE	0
	AMOUNT TO BE RAISED BY TAXATION	1,999,599
	AMOUNT TO BE RAISED BY FUNCTION:	
	FOR FIRE PROTECTION SERVICE:	1,804,599
	FOR FIREFIGHTERS SERVICE AWARDS:	195,000
	TAXABLE ASSESSED VALUATIONS	\$1,042,868,307
	Rate per \$1,000 Taxable Valuation for Fire Protection	\$1.73
	Rate per \$1,000 Taxable Valuation for Service Awards	\$0.19
	Total Tax Rate per \$1,000 Taxable Valuation	\$1.92

TOWN OF LANCASTER, NEW YORK
2001 BUDGET - SPECIAL DISTRICTS FUND
SANITARY SEWER DISTRICTS

56.

Account Code		2001 Adopted Budget
Sewer District No. 1		
Appropriations		
51 1970 .411	Tax Cancellations and Refunds	0
51 8120 .426	Repairs and Maintenance	0
51 8120 .495	Erie County Sewer District No. 4 Charge	12,379
	Total Appropriations	<u>12,379</u>
Less:		
	Estimated Revenues	0
	Appropriated Fund Balance	0
	Appropriated Debt Service Reserve	0
	Amount To Be Raised By Taxation	<u>12,379</u>
Sewer District No. 2		
Appropriations		
52 1970 .411	Tax Cancellations and Refunds	0
52 8120 .426	Repairs and Maintenance	5,608
52 8120 .495	Erie County Sewer District No. 4 Charge	64,090
52 9710 .601	Serial Bonds - Principal	3,793
52 9710 .701	Serial Bonds - Interest	271
	Total Appropriations	<u>73,762</u>
Less:		
	Estimated Revenues	0
	Appropriated Fund Balance	0
	Appropriated Debt Service Reserve	0
	Amount To Be Raised By Taxation	<u>73,762</u>
Sewer District No. 4		
Appropriations		
53 1970 .411	Tax Cancellations and Refunds	0
53 8120 .426	Repairs and Maintenance	0
53 8120 .495	Erie County Sewer District No. 4 Charge	1,936
	Total Appropriations	<u>1,936</u>
Less:		
	Estimated Revenues	0
	Appropriated Fund Balance	0
	Appropriated Debt Service Reserve	0
	Amount To Be Raised By Taxation	<u>1,936</u>

TOWN OF LANCASTER, NEW YORK
2001 BUDGET - SPECIAL DISTRICTS FUND
SANITARY SEWER DISTRICTS

57.

Account Code	2001 Adopted Budget
Sewer District No. 2, Extension 1	
Appropriations	
54 1970 .411 Tax Cancellations and Refunds	0
54 8120 .426 Repairs and Maintenance	517
54 8120 .495 Erie County Sewer District No. 4 Charge	6,160
54 9710 .601 Serial Bonds - Principal	515
54 9710 .701 Serial Bonds - Interest	37
Total Appropriations	<u>7,229</u>
Less:	
Estimated Revenues	0
Appropriated Fund Balance	0
Appropriated Debt Service Reserve	0
Amount To Be Raised By Taxation	<u>7,229</u>
Sewer District No. 2, Extension 2	
Appropriations	
55 1970 .411 Tax Cancellations and Refunds	0
55 8120 .426 Repairs and Maintenance	1,019
55 8120 .495 Erie County Sewer District No. 4 Charge	12,794
55 9710 .601 Serial Bonds - Principal	1,427
55 9710 .701 Serial Bonds - Interest	102
Total Appropriations	<u>15,342</u>
Less:	
Estimated Revenues	0
Appropriated Fund Balance	0
Appropriated Debt Service Reserve	0
Amount To Be Raised By Taxation	<u>15,342</u>
Sewer District No. 2, Extension 3	
Appropriations	
56 1970 .411 Tax Cancellations and Refunds	0
56 8120 .426 Repairs and Maintenance	115
56 8120 .495 Erie County Sewer District No. 4 Charge	1,358
56 9710 .601 Serial Bonds - Principal	107
56 9710 .701 Serial Bonds - Interest	8
Total Appropriations	<u>1,588</u>
Less:	
Estimated Revenues	0
Appropriated Fund Balance	0
Appropriated Debt Service Reserve	0
Amount To Be Raised By Taxation	<u>1,588</u>

TOWN OF LANCASTER, NEW YORK
2001 BUDGET - SPECIAL DISTRICTS FUND
SANITARY SEWER DISTRICTS

58.

Account Code		2001 Adopted Budget
Sewer District No. 2, Extension 4		
Appropriations		
57 1970 .411	Tax Cancellations and Refunds	0
57 8120 .426	Repairs and Maintenance	330.
57 8120 .495	Erie County Sewer District No. 4 Charge	3,915
57 9710 .601	Serial Bonds - Principal	315
57 9710 .701	Serial Bonds - Interest	23
	Total Appropriations	4,583
Less:		
	Estimated Revenues	0
	Appropriated Fund Balance	0
	Appropriated Debt Service Reserve	0
	Amount To Be Raised By Taxation	4,583
Sewer District No. 2, Lateral 1		
Appropriations		
58 1970 .411	Tax Cancellations and Refunds	0
58 8120 .426	Repairs and Maintenance	273
58 8120 .495	Erie County Sewer District No. 4 Charge	3,155
58 9710 .601	Serial Bonds - Principal	210
58 9710 .701	Serial Bonds - Interest	15
	Total Appropriations	3,653
Less:		
	Estimated Revenues	0
	Appropriated Fund Balance	0
	Appropriated Debt Service Reserve	0
	Amount To Be Raised By Taxation	3,653
Sewer District No. 2, Lateral 2		
Appropriations		
59 1970 .411	Tax Cancellations and Refunds	0
59 8120 .426	Repairs and Maintenance	143
59 8120 .495	Erie County Sewer District No. 4 Charge	1,584
59 9710 .601	Serial Bonds - Principal	62
59 9710 .701	Serial Bonds - Interest	4
	Total Appropriations	1,793
Less:		
	Estimated Revenues	0
	Appropriated Fund Balance	0
	Appropriated Debt Service Reserve	0
	Amount To Be Raised By Taxation	1,793

TOWN OF LANCASTER, NEW YORK
2001 BUDGET - SPECIAL DISTRICTS FUND
SANITARY SEWER DISTRICTS

59.

Account Code		2001 Adopted Budget
Meadow Lea Lateral		
Appropriations		
60 1970 .411	Tax Cancellations and Refunds	0
60 8120 .426	Repairs and Maintenance	574
60 8120 .495	Erie County Sewer District No. 4 Charge	6,674
60 9710 .601	Serial Bonds - Principal	463
60 9710 .701	Serial Bonds - Interest	33
	Total Appropriations	7,744
Less:		
	Estimated Revenues	0
	Appropriated Fund Balance	0
	Appropriated Debt Service Reserve	0
	Amount To Be Raised By Taxation	7,744
Lancaster Heights Lateral		
Appropriations		
61 1970 .411	Tax Cancellations and Refunds	0
61 8120 .426	Repairs and Maintenance	473
61 8120 .495	Erie County Sewer District No. 4 Charge	5,570
61 9710 .601	Serial Bonds - Principal	423
61 9710 .701	Serial Bonds - Interest	30
	Total Appropriations	6,496
Less:		
	Estimated Revenues	0
	Appropriated Fund Balance	0
	Appropriated Debt Service Reserve	0
	Amount To Be Raised By Taxation	6,496
Markey Avenue Lateral		
Appropriations		
62 1970 .411	Tax Cancellations and Refunds	0
62 8120 .426	Repairs and Maintenance	244
62 8120 .495	Erie County Sewer District No. 4 Charge	2,791
62 9710 .601	Serial Bonds - Principal	168
62 9710 .701	Serial Bonds - Interest	12
	Total Appropriations	3,215
Less:		
	Estimated Revenues	0
	Appropriated Fund Balance	0
	Appropriated Debt Service Reserve	0
	Amount To Be Raised By Taxation	3,215

TOWN OF LANCASTER, NEW YORK
2001 BUDGET - SPECIAL DISTRICTS FUND
SANITARY SEWER DISTRICTS

60.

Account Code		2001 Adopted Budget
South Broezel Lateral		
Appropriations		
63 1970 .411	Tax Cancellations and Refunds	0
63 8120 .426	Repairs and Maintenance	72
63 8120 .495	Erie County Sewer District No. 4 Charge	818
63 9710 .601	Serial Bonds - Principal	47
63 9710 .701	Serial Bonds - Interest	3
	Total Appropriations	940
Less:		
	Estimated Revenues	0
	Appropriated Fund Balance	0
	Appropriated Debt Service Reserve	0
	Amount To Be Raised By Taxation	940
Ronald/Charlton Lateral		
Appropriations		
64 1970 .411	Tax Cancellations and Refunds	0
64 8120 .426	Repairs and Maintenance	517
64 8120 .495	Erie County Sewer District No. 4 Charge	5,967
64 9710 .601	Serial Bonds - Principal	392
64 9710 .701	Serial Bonds - Interest	28
	Total Appropriations	6,904
Less:		
	Estimated Revenues	0
	Appropriated Fund Balance	0
	Appropriated Debt Service Reserve	0
	Amount To Be Raised By Taxation	6,904
Botimer Avenue Lateral		
Appropriations		
65 1970 .411	Tax Cancellations and Refunds	0
65 8120 .426	Repairs and Maintenance	115
65 8120 .495	Erie County Sewer District No. 4 Charge	1,312
65 9710 .601	Serial Bonds - Principal	78
65 9710 .701	Serial Bonds - Interest	6
	Total Appropriations	1,511
Less:		
	Estimated Revenues	0
	Appropriated Fund Balance	0
	Appropriated Debt Service Reserve	0
	Amount To Be Raised By Taxation	1,511

TOWN OF LANCASTER, NEW YORK
2001 BUDGET - SPECIAL DISTRICTS FUND
SANITARY SEWER DISTRICTS

61.

Account Code	2001 Adopted Budget
Sewer District No. 6 - Ward Road	
Appropriations	
66 1970 .411 Tax Cancellations and Refunds	0
66 8120 .426 Repairs and Maintenance	0
66 8120 .495 Erie County Sewer District No. 4 Charge	5,215
Total Appropriations	<u>5,215</u>
Less:	
Estimated Revenues	0
Appropriated Fund Balance	0
Appropriated Debt Service Reserve	0
Amount To Be Raised By Taxation	<u>5,215</u>
Sewer District No. 7 - Walden Avenue	
Appropriations	
67 1970 .411 Tax Cancellations and Refunds	0
67 8120 .426 Repairs and Maintenance	0
67 8120 .495 Erie County Sewer District No. 4 Charge	2,361
Total Appropriations	<u>2,361</u>
Less:	
Estimated Revenues	0
Appropriated Fund Balance	0
Appropriated Debt Service Reserve	0
Amount To Be Raised By Taxation	<u>2,361</u>
Sewer District No. 8 - Fox Valley	
Appropriations	
68 1970 .411 Tax Cancellations and Refunds	0
68 8120 .426 Repairs and Maintenance	0
68 8120 .495 Erie County Sewer District No. 4 Charge	80
Total Appropriations	<u>80</u>
Less:	
Estimated Revenues	0
Appropriated Fund Balance	0
Appropriated Debt Service Reserve	0
Amount To Be Raised By Taxation	<u>80</u>

TOWN OF LANCASTER, NEW YORK
2001 BUDGET - SPECIAL DISTRICTS FUND
SANITARY SEWER DISTRICTS

62.

Account Code		2001 Adopted Budget
	Summary	
	Appropriations	
1970 .411	Tax Cancellations and Refunds	0
8120 .426	Repairs and Maintenance	10,000
8120 .495	Erie County Sewer District No. 4 Charge	138,159
9710 .601	Serial Bonds - Principal	8,000
9710 .701	Serial Bonds - Interest	572
	Total Appropriations	<u>156,731</u>
	Less:	
	Estimated Revenues	0
	Appropriated Fund Balance	0
	Appropriated Debt Service Reserve	0
	Total Amount To Be Raised By Taxation	<u>156,731</u>

TOWN OF LANCASTER, NEW YORK
2001 BUDGET - SPECIAL DISTRICTS FUND
WATER DISTRICTS - CONSOLIDATED WATER DISTRICT

63.

Account Code		2001 Adopted Budget
	APPROPRIATIONS	
	SPECIAL ITEMS	
	.4 <u>Contractual Expenses</u>	
SW1970 .411	Tax Cancellations & Refunds	11
	TOTAL SPECIAL ITEMS	11
SW8389	MISCELLANEOUS	
	.4 <u>Contractual Expenses</u>	
.426	Repairs & Maintenance	15,000
	TOTAL MISCELLANEOUS	15,000
	DEBT SERVICE	
SW9710	<u>Serial Bonds</u>	
.601	Serial Bond Principal	100,000
.701	Serial Bond Interest	58,783
	Total Serial Bonds	158,783
	TOTAL DEBT SERVICE	158,783
	TOTAL APPROPRIATIONS	173,794
	ESTIMATED REVENUES	
	USE OF MONEY AND PROPERTY	
SW2401	Interest Earnings	5,000
	MISCELLANEOUS	
SW2378	Out of District users	1,000
	TOTAL ESTIMATED REVENUES	6,000
	APPROPRIATED FUND BALANCE	15,000
	APPROPRIATED RESERVES	28,000
	AMOUNT TO BE RAISED BY TAXATION	124,794
	Units at \$1.00 per unit	10,583
	Amount to be raised Ad Valorem	114,211
	Taxable Assessed Valuations	\$1,102,600,433
	Tax Rate per \$1,000 Taxable Valuation	\$0.10

Town of Lancaster, New York
2001 Budget - Debt Statement - Serial Bonds

	Year of Issue	Interest Rate (Percent)	Amount of Original Issue	Year of Final Maturity	Interest Due 2001	Outstanding Bonds 01/01/01	Projected Redemption 2001	Projected Outstanding 12/31/01
Serial Bonds:								
Townwide General Fund:								
Reconstruction of Wading Pools	1991	6.3	\$ 155,000	2003	\$ 1,780	\$ 35,000	\$ 13,500	\$ 21,500
Reconstruction - Depew Library	1991	6.3	99,200	2006	1,955	33,550	5,050	28,500
Walden Pond Park Phase 2A	1991	6.3	570,000	2006	13,591	231,450	31,450	200,000
Westwood Park	1994	5.8-5.9	2,500,000	2014	95,580	1,747,000	134,000	1,613,000
Police Garage	1994	5.8	220,000	2008	6,720	128,000	16,000	112,000
Senior Citizen Center Building	1995	4.7-5.0	840,000	2008	25,698	530,000	65,000	465,000
Youth Bureau Building	1995	4.7-5.0	735,000	2008	23,493	485,000	50,000	435,000
Police Garage	1995	4.7-5.0	130,000	2008	4,348	90,000	10,000	80,000
Westwood Park Series B	1996	5.1-5.5	525,000	2010	18,891	374,000	39,000	335,000
Youth Bureau Building Series B	1996	5.1-5.4	210,000	2009	7,777	154,000	15,000	139,000
Westwood Park - Phase II	1996	5.0-5.1	900,000	2011	34,300	680,000	55,000	625,000
Town Bldgs. Handicapped Accessibility	1998	4.375-4.4	68,000	2002	1,188	36,000	18,000	18,000
Recon. of Town Highway Garage Bldg.	1998	4.375-4.5	335,000	2010	10,811	263,000	38,000	225,000
Youth Bureau Building Series C	1998	4.375-4.4	47,500	2007	1,496	37,000	6,000	31,000
Reconstruct Town Hall Roof	1998	4.375-4.4	205,000	2006	6,600	165,000	30,000	135,000
Total General Fund					254,228	4,989,000	528,000	4,463,000
Townwide Highway								
Reconstruction of Clark St. Bridge	1996	5.0	205,000	2001	2,250	45,000	45,000	-
Part Town Highway Fund								
Highway Equipment (4/24/95)	1996	5.1-5.5	347,000	2010	13,276	260,000	22,000	238,000
Highway Equipment (3/4/96)	1996	5.1-5.5	380,000	2010	14,658	287,000	24,000	263,000
Total Part Town Highway Fund					27,932	547,000	46,000	501,000
Special Districts - Consolidated Water District								
Water Improvements Phase I	1996	5.0-5.1	895,000	2011	34,050	675,000	50,000	625,000
Water Improvements Phase II	1998	4.375-4.5	682,000	2010	24,733	582,000	50,000	532,000
Total Consolidated Water District					58,783	1,257,000	100,000	1,157,000
Special Districts - Sewer Districts								
Improvements - Sewer District No. 2	1998	4.375-4.4	32,500	2002	572	17,000	8,000	9,000
TOTAL SERIAL BONDS					\$ 343,785	\$ 6,855,000	\$ 725,000	\$ 6,130,000

Town of Lancaster, New York
2001 Budget - Debt Statement - Bond Anticipation Notes

	Date of Original Issue	Statutory Maturity Date	Current Interest Rate	Interest Due 2000	Projected Outstanding 01/01/01	Projected Redemption 2001	Projected Outstanding 12/31/01
Bond Anticipation Notes:							
Townwide General Fund:							
Traffic Signals - William Street	06/09/00	06/09/20	4.90%	\$ 7,310	\$ 150,000	\$ 30,000	\$ 120,000
Part Town Highway Fund:							
Highway Equipment	06/10/99	06/10/04	4.90%	19,492	400,000	100,000	300,000
TOTAL BOND ANTICIPATION NOTES				\$ 26,802	\$ 550,000	\$ 130,000	\$ 420,000

Bonds Authorized but not yet borrowed to date:

Traffic Signals - William Street - \$85,000 of the \$235,000 authorized August 2, 1999
Highway Equipment - \$100,000 of the \$600,000 authorized July 6, 1998

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
DELINQUENT WATER BILLS - ECWA

ECWA Account Number	Section-Block-Lot	Address	Amount
24498921-2	126.10-002-005	214 Enchanted Forest N.	\$ 29.05
24570572-0	115.18-008-005	52 Woodgate Dr.	122.96
24659181-5	128.11-007-030	14 Running Brook Dr.	26.86
24755541-8	128.07-002-014	35 Lake Forest Pky. W.	15.06
26321280-4	108.00-001-014	296 Westwood Rd.	38.47
26421502-7	108.00-001-035	261 Westwood Rd.	346.21
27276506-0	118.05-002-007	5685 Broadway	147.74
27276508-4	118.05-002-007	5685 Broadway	127.13
27338432-8	118.14-001-072	77 Michaels Walk	58.59
27412204-6	115.15-003-102	5032 William St.	106.55
27412421-6	115.15-003-029	19 Hidden Trail	145.50
27627702-1	115.03-001-006-20	4993 Transit Road	634.30
28747102-6	095.00-002-025	43 Schlemmer Rd.	1,350.54
29415030-4	094.17-001-018	35 Quail Run Ln.	38.34
29473705-5	104.07-006-037	415 Central Ave.	14.65
29920503-9	093.05-002-010	5183 Genesee Rd.	139.30
30468308-9	082.18-001-034-11	5334 Genesee Rd.	170.61
30509700-1	082.18-001-014	8 Maple Dr.	53.26
			<u>\$3,565.12</u>

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
ESTIMATED UNRESERVED FUND BALANCES AT 12/31/00

	Estimated Fund Balance/(Deficit) 12/31/00	Amount Appropriated in the 2001 Adopted Budget
Townwide General Fund	\$ 1,183,855	\$ 405,000
Part Town General Fund	939,469	300,000
Townwide Highway Fund	38,703	25,000
Part Town Highway Fund	407,008	140,000
Refuse District	7,699	0
Street Lighting District	47,707	12,000
Fire Protection District	23,492	0
Sewer Districts	3,081	0
Consolidated Water District	52,620	15,000

TOWN OF LANCASTER, NEW YORK
2001 BUDGET
ESTIMATED RESERVED FUND BALANCES AT 12/31/00

	Estimated Reserve Balance 12/31/00	Amount Appropriated in the 2001 Adopted Budget
Townwide General Fund:		
Debt Service Reserve	\$ 117,718	\$ 50,000
Part Town Highway Fund		
Debt Service Reserve	4,207	3,000
Water Districts - Consolidated Water District		
Debt Service Reserve	100,750	28,000

Town of Lancaster, New York
2001 Adopted Budget
Schedule of Salaries of Elected Town Officials

Supervisor	(As Supervisor)	\$ 55,000	
	(As Budget Officer)	6,000	
	Total		\$ 61,000
Councilmember			\$ 14,299
Councilmember			\$ 14,299
Councilmember			\$ 14,299
Councilmember			\$ 14,299
Town Justice			\$ 30,945
Town Justice			\$ 30,945
Town Clerk	(As Town Clerk)	\$ 52,561	
	(As Records Management Officer)	4,828	
	(As Registrar of Vital Statistics)	900	
	(As Clerk to the Zoning Board)	2,507	
	Total		\$ 60,796
Superintendent of Highways			\$ 51,560

**TOWN OF LANCASTER, NEW YORK
2001 ADOPTED BUDGET TAX RATE SUMMARY**

GENERAL FUND

<u>Townwide General Fund Tax</u>	
Amount to be raised by taxation	\$3,548,911
Taxable Assessed Valuations	1,358,397,350
Tax Rate per \$1,000	\$2.612572

<u>General Fund - Town Outside Villages Tax</u>	
Amount to be raised by Taxation	\$880,887
Taxable Assessed Valuations	884,999,540
Tax Rate per \$1,000	\$0.995353

General Fund Summary:	
Amount to be raised by taxes:	\$4,429,798
General Fund Tax Rate in the Village of Depew:	\$2.612572
General Fund Tax Rate in the Village of Lancaster:	\$2.612572
General Fund Tax Rate in the Town Outside Villages:	\$3.607925

HIGHWAY FUND

<u>Townwide Highway (Bridge) Fund Tax</u>	
Amount to be raised by Taxation	\$45,307
Taxable Assessed Valuations	1,358,397,350
Tax Rate per \$1,000	\$0.033353

<u>Highway Fund - Town Outside Villages Tax</u>	
Amount to be raised by Taxation	\$1,670,572
Taxable Assessed Valuations	884,999,540
Tax Rate per \$1,000	\$1.887653

Highway Fund Summary:	
Amount to be raised by taxes:	\$1,715,879
Highway Fund Tax Rate in the Village of Depew:	\$0.033353
Highway Fund Tax Rate in the Village of Lancaster:	\$0.033353
Highway Fund Tax Rate in the Town Outside Villages:	\$1.921006

SPECIAL DISTRICTS

Code
52600

Lighting District No. 1

Amount to be raised by taxation	\$260,097
Taxable Assessed Valuations	1,043,899,882
Tax Rate per \$1,000	\$0.249159

52610

Fire Protection District

Amount to be raised by taxation	\$1,999,599
Taxable Assessed Valuations	1,042,868,307
Tax Rate per \$1,000	\$1.917403

**TOWN OF LANCASTER, NEW YORK
2001 ADOPTED BUDGET TAX RATE SUMMARY**

SPECIAL DISTRICTS - CONTINUED

52300	<u>Refuse District</u>	
	Amount to be raised by taxation	\$1,587,072
	Number of Benefits	12,251.15
	Rate per Benefit	\$129.544737

52301	<u>Consolidated Water District</u>	
	Amount to be raised by taxation	\$124,794
	10,583 benefits at \$1.00 /benefit	(10,583)
	Amount to be raised by assessed valuation	\$114,211
	Taxable Assessed Valuations	1,102,600,433
	Tax Rate per \$1,000	\$0.103583

Sewer Districts

		Taxable Assessed Valuation	ECSD #4 Benefits	Rate
52070	<u>Sewer District No. 1</u>			
	Capital	1,224		\$0.218747
	Operation & Maintenance	11,155	75	\$148.733333
		12,379		
52090	<u>Sewer District No. 2</u>			
	Capital	10,001		\$0.368674
	Operation & Maintenance	63,761	391	\$163.071611
		73,762		
52114	<u>Sewer District No. 4</u>			
	Capital	151		\$0.218366
	Operation & Maintenance	1,785	12	\$148.750000
		1,936		
52092	<u>Sewer District No. 2 Ext. 1</u>			
	Capital	1,358		\$0.368731
	Operation & Maintenance	5,871	36	\$163.083333
		7,229		
52094	<u>Sewer District No. 2 Ext. 2</u>			
	Capital	3,763		\$0.368521
	Operation & Maintenance	11,579	71	\$163.084507
		15,342		
52096	<u>Sewer District No. 2 Ext. 3</u>			
	Capital	283		\$0.368346
	Operation & Maintenance	1,305	8	\$163.125000
		1,588		

TOWN OF LANCASTER, NEW YORK
2001 ADOPTED BUDGET TAX RATE SUMMARY

SPECIAL DISTRICTS - CONTINUED
Sewer Districts - Continued

Code		Amount to be raised	Taxable Assessed Valuation	ECSD #4 Benefits	Rate
52098	<u>Sewer District No. 2 Ext. 4</u>				
	Capital	832	2,256,800		\$0.368664
	Operation & Maintenance	3,751		23	\$163.086957
		<u>4,583</u>			
52100	<u>Sewer District No. 2 Lat. 1</u>				
	Capital	554	1,501,400		\$0.368989
	Operation & Maintenance	3,099		19	\$163.105263
		<u>3,653</u>			
52102	<u>Sewer District No. 2 Lat. 2</u>				
	Capital	163	445,200		\$0.366128
	Operation & Maintenance	1,630		10	\$163.000000
		<u>1,793</u>			
52108	<u>Meadow Lea Lateral</u>				
	Capital	1,221	3,311,150		\$0.368754
	Operation & Maintenance	6,523		40	\$163.075000
		<u>7,744</u>			
52104	<u>Lancaster Heights Lateral</u>				
	Capital	1,115	3,023,400		\$0.368790
	Operation & Maintenance	5,381		33	\$163.060606
		<u>6,496</u>			
52106	<u>Markey Ave. Lateral</u>				
	Capital	443	1,203,000		\$0.368246
	Operation & Maintenance	2,772		17	\$163.058824
		<u>3,215</u>			
52112	<u>South Broezel Lateral</u>				
	Capital	124	338,300		\$0.366539
	Operation & Maintenance	816		5	\$163.200000
		<u>940</u>			
52110	<u>Ronald/Charlton Lateral</u>				
	Capital	1,033	2,802,600		\$0.366586
	Operation & Maintenance	5,871		36	\$163.083333
		<u>6,904</u>			

Tax Rate Summary - Page 3 of 4

**TOWN OF LANCASTER, NEW YORK
2001 ADOPTED BUDGET TAX RATE SUMMARY**

SPECIAL DISTRICTS - CONTINUED
Sewer Districts - Continued

Code		Amount to be raised	Taxable Assessed Valuation	ECSD #4 Benefits	Rate
52081	<u>Botimer Ave. Lateral</u>				
	Capital	206	559,337		\$0.368293
	Operation & Maintenance	1,305		8	\$163.125000
		<u>1,511</u>			
	Sewer subtotal	<u>149,075</u>			
		Amount to be raised	District Totals	Extension/Rate	
	<u>Sewer Dist. 6 - Ward Rd.</u>				
52861	ECSD #4 Flat Charge	1,200.00	Units	8	\$150.000000
52860	ECSD #4 A.V. Charge	785.55	Taxable AV	6,088,400	\$0.129024
52860	ECSD #4 Ftg. Charge	726.25	Footage	581	\$1.250000
52862	ECSD #4 Flow Charge	2,503.20	Flow (1,000)	1,788	\$1.400000
		<u>5,215.00</u>			
	<u>Sewer Dist. 7 - Walden Ave.</u>				
52871	ECSD #4 Flat Charge	1,305.00	Units	9	\$145.000000
52870	ECSD #4 A.V. Charge	39.00	Taxable AV	2,211,300	\$0.017637
52870	ECSD #4 Ftg. Charge	415.00	Footage	332	\$1.250000
52872	ECSD #4 Flow Charge	602.00	Flow (1,000)	430	\$1.400000
		<u>2,361.00</u>			
	<u>Sewer Dist. 8 - Fox Valley</u>				
	ECSD #4 Flat Charge	0.00	Units	0	\$0.000000
52880	ECSD #4 A.V. Charge	80.00	Taxable AV	600,000	\$0.133333
	ECSD #4 Ftg. Charge	0.00	Footage	0	\$0.000000
	ECSD #4 Flow Charge	0.00	Flow (1,000)	0	\$0.000000
		<u>80.00</u>			
	Sewer Grand Total	<u>156,731.00</u>			

THE FOLLOWING RESOLUTION WAS OFFERED
BY SUPERVISOR GIZA, WHO
MOVED ITS ADOPTION, SECONDED BY
COUNCIL MEMBER STEMPIAK, TO WIT:

WHEREAS, the Town of Lancaster is obligated under the current collective bargaining agreement with the CSEA Highway Unit to provide for an Employee Assistance Program (EAP), and

WHEREAS, Child and Family Services has provided a proposal to implement such a plan which can be extended to all Town employees, and

WHEREAS, the Town Board has reviewed the proposal submitted and deems it in the public interest to enter into an agreement with Child and Family Services in order to meet contract obligations for CSEA Highway Unit and further deems it in the public interest to extend this EAP program to all full-time employees and regular part-time employees the terms outlined in the proposal with a cost of approximately \$19.00 per employee per year.

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby authorizes the Supervisor of the Town of Lancaster to enter into an agreement with Child and Family Services to provide for an employee assistance program as outlined in the proposal submitted to the Town of Lancaster at a cost not to exceed \$20.00 per employee for the first year.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER PELLETTERIE	WAS ABSENT
COUNCIL MEMBER STEMPIAK	VOTED YES
COUNCIL MEMBER ZARBO	WAS ABSENT
SUPERVISOR GIZA	VOTED YES

November 20, 2000

File: reap.n00

THE FOLLOWING RESOLUTION WAS OFFERED
BY SUPERVISOR GIZA, WHO
MOVED ITS ADOPTION, SECONDED BY
COUNCIL MEMBER MONTOUR, TO WIT:

WHEREAS, the Town Board of the Town of Lancaster deems it in the public interest to make certain amendments to the Town Ordinance entitled, VEHICLE AND TRAFFIC ORDINANCE OF THE TOWN OF LANCASTER, COUNTY OF ERIE, STATE OF NEW YORK, designated as Chapter 46 of the Code of the Town of Lancaster;

NOW, THEREFORE, BE IT

RESOLVED, that pursuant to Section 130 of the Town Law of the State of New York, a public hearing on a proposed amendment to the Vehicle & Traffic Ordinance, Chapter 46 of the Code of the Town of Lancaster, County of Erie and State of New York, will be held at the Town Hall, 21 Central Avenue, Lancaster, New York, on the 4th day of December, 2000, at 8:30 o'clock P.M., Local Time, and that Notice of the Time and Place of such hearing be published on or before November 22, in the Lancaster Bee, the Official Newspaper, being a newspaper of general circulation in said Town, and be posted on the Town Bulletin Board, which Notice shall be in the form attached hereto and made a part hereof.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER PELLETTERIE	WAS ABSENT
COUNCIL MEMBER STEMPIAK	VOTED YES
COUNCIL MEMBER ZARBO	WAS ABSENT
SUPERVISOR GIZA	VOTED YES

November 20, 2000

File: rvtordh1.n00

**LEGAL NOTICE
PUBLIC HEARING
PUBLIC HEARING**

LEGAL NOTICE IS HEREBY GIVEN that pursuant to the Town Law of the State of New York, and pursuant to a resolution of the Town Board of the Town of Lancaster, adopted on the 20th day of November, 2000, the said Town Board will hold a Public Hearing on the 4th day of December, 2000 at 8:30 o'clock P.M., Local Time, at the Town Hall, 21 Central Avenue, Lancaster, New York, to hear all persons upon the following amendments to the Vehicle and Traffic Ordinance of the Town of Lancaster, Erie County, New York, designated as Chapter 46 of the Code of said Town:

CHAPTER 46

ARTICLE IX - Speed Regulations.

§46-9. Maximum speed limits, is hereby amended as follows:

-
- C. "A speed limit of forty-five (45) miles per hour shall be posted on the following designated highways", shall be amended by deleting the following:

.....

"(4) Nichter Road, for eastbound and westbound traffic from Cemetery Road east to Pavement Road."

and

- D. "A speed limit of thirty-five (35) miles per hour shall be posted on the following designated highways", shall be amended by adding thereto the following:

"(9) Nichter road, for eastbound and westbound traffic from Cemetery Road east to Pavement Road."

Full opportunity to be heard will be given to any and all citizens and all parties in interest.

**TOWN BOARD OF THE
TOWN OF LANCASTER**

**BY: JOHANNA M. COLEMAN
Town Clerk**

November 20, 2000

THE FOLLOWING RESOLUTION WAS OFFERED
BY SUPERVISOR GIZA , WHO
MOVED ITS ADOPTION, SECONDED BY
COUNCIL MEMBER STEMPIAK, TO WIT:

WHEREAS, the Town of Lancaster is causing the installation of a traffic signal at the intersection of Lake Avenue and William Street, with the cost of installation of same together with operation and maintenance being paid for by the Town of Lancaster, and

WHEREAS, the County of Erie has now submitted a permit application to the Town of Lancaster for the installation and operation of this signal which permit contains conditions regarding the installation and maintenance as promulgated and required by the County as a part of the issuance of the permit for the signal on these County roads;

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby authorizes the Supervisor of the Town of Lancaster to execute the beforementioned permit application with conditions as set forth therein with the acceptance of these conditions by the Town supporting the County's issuance of the permit for the signalization being carried out at this intersection.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER PELLETTERIE	WAS ABSENT
COUNCIL MEMBER STEMPIAK	VOTED YES
COUNCIL MEMBER ZARBO	WAS ABSENT
SUPERVISOR GIZA	VOTED YES

November 20, 2000

File: rlkwn.n00

THE FOLLOWING RESOLUTION WAS OFFERED
BY SUPERVISOR GIZA, WHO MOVED ITS
ADOPTION, SECONDED BY COUNCIL
MEMBER STEMPIAK, TO WIT:

RESOLVED, that the following Audited Claims be and are hereby
ordered paid from their respective accounts as per abstract to be filed in the Office of the Town
Clerk by the Director of Administration and Finance, to wit:

Claim No. 5126 to Claim No. 5555 Inclusive

Total amount hereby authorized to be paid: \$759,614.91

The question of the foregoing resolution was duly put to a vote on roll call
which resulted as follows:

COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER PELLETIERE	WAS ABSENT
COUNCIL MEMBER STEMPIAK	VOTED YES
COUNCIL MEMBER ZARBO	WAS ABSENT
SUPERVISOR GIZA	VOTED YES

November 20, 2000

File: Reclaims

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCIL MEMBER STEMPNIAK, WHO
MOVED ITS ADOPTION, SECONDED BY
COUNCIL MEMBER MONTOUR, TO WIT:

RESOLVED that the following Building Permit Applications be and are hereby
approved and the issuance of these Building Permits be and are hereby authorized:

CODES:

(SW) = Sidewalks as required by Chapter 12-1B. of the Code of the Town Lancaster are
waived for this permit.

(CSW) = Conditional sidewalk waiver.

NEW PERMITS:

Pmt #	SW	Applicant Name	Address	Structure
7460		RJF Development	2 Parkedge Dr	Er. Sin. Dwlg
7461		Chamberlan, Kerry	312 Schwartz Rd	Er. Sin. Dwlg
7462		Cadby, Lee	103 Nichter Rd	Er. Garage
7463		Molnar, Mark	189 Nathan's Trl	Er. Fence
7464		Gluszak, Timothy	25 Fieldstone Ln	Res. Addition
7465		Kachelmeyer, David	5898 Broadway	Er. Fireplace
7466		Tn of Lancaster IDA	4155 Walden Ave	Miscellaneous
7467		Zeigler, Scott	386 Seneca Pl	Er. Shed
7468		Marrano/Marc Equity	45 Bentley Cir	Er. Sin. Dwlg
7470		Wutz, Kimberly	75 Simme Rd	Er. Pole Barn
7471		English Park Village	338 Harris Hill Rd	Er. Com. Bldg
7472		Conklin, Jay	31 Woodgate Dr	Er. Shed
7473		Ferry, Walter	165 Nathan's Trl	Er. Sin. Dwlg
7474		Town of Lancaster IDA	3966 Walden Ave	Er. Temp. Sign
7475		Hatt, Mary	1720 Como Park Blvd	Er. Shed

BE IT FURTHER

RESOLVED, that the Building Permit Applications herein coded (SW) for
sidewalk waiver be and are hereby approved with a waiver of the Town Ordinance requirement
for sidewalks, and

BE IT FURTHER

RESOLVED, that the Building Permit Applications herein coded (CSW) for
conditional sidewalk waiver be and are hereby approved with a waiver of the Town Ordinance
required for sidewalks, however, the waiver is granted upon the expressed condition that the
Town of Lancaster, at any future date, reserves the right to order sidewalk installation at the
expense of the property owner.

The question of the adoption of the following resolution was duly put to a vote
on roll call which resulted as follows

COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER PELLETTERIE	WAS ABSENT
COUNCIL MEMBER STEMPNIAK	VOTED YES
COUNCIL MEMBER ZARBO	WAS ABSENT
SUPERVISOR GIZA	VOTED YES

November 20, 2000

File:Rbldg2

COMMUNICATIONS & REPORTS:

810. Planning Board Chairman to Planning Board, Town Board et al -
Transmittal of a copy of the minutes of meeting held November 1, 2000.
DISPOSITION = Received and Filed
811. Planning Board to Town Board -
Notification of approval of rezone application of M&T Bank property east of
Lancaster High School/west of Stonybrook. DISPOSITION = Planning Committee
812. Planning Board to Town Board -
Recommend adoption of Master Plan as presented and as modified by maps and
comments attached. DISPOSITION = Planning Committee
813. General Crew Chief to Planning Board, Council Members Stempniak Pelletterie -
Notes that because he has not received a landscape plan for Tops Mini Market, 4779
Transit Road, he can not give a favorable recommendation. DISPOSITION =
Planning Committee
814. Building Inspector to Town Board -
Transmittal of various comments re: merger of the Village of Lancaster Code
Enforcement Office with the Town of Lancaster Code Enforcement Office.
DISPOSITION = Received and Filed
815. Niagara Frontier Transportation Authority to Supervisor -
Invitation to attend meeting to be held November 13, 2000 to explain plans for
dealing with snow removal this winter. DISPOSITION = Received and Filed
816. Erie County Department of Environment & Planning to Supervisor -
Agenda for meeting to be held November 2, 2000. DISPOSITION = Received and
Filed
817. Association of Erie County Governments to Supervisor -
Notification of joint meeting with Village Officials Association to be held November
16, 2000. DISPOSITION = Received and Filed
818. The American Heart Association to Supervisor -
Commendation of both Officer Gerald Gill and Officer Patrick Young for recent
actions. DISPOSITION = Received and Filed
819. Executive Director Youth Bureau to Supervisor -
Request appointment of Jennifer Chadwick to position of Tutor. DISPOSITION =
Resolution 11/20/2000
820. Planning Board Chairman to Bissell, Stone and Associates -
Request coordination with Ferry Builders, Inc. for a single roadway running through
both projects. DISPOSITION = Planning Committee
821. Bowmansville Volunteer Fire Association to Town Board -
Request additions and a deletion to membership roster of said fire association.
DISPOSITION = Resolution 11/20/2000
822. Town Attorney to Davis Augello Matteliano & Eersten, LLP -
Advisement that the Town of Lancaster has always and still does carry ECWA
properties as tax exempt. DISPOSITION = Received and Filed
823. Erie County Dept. of Environment & Planning to Town Attorney -
Comments and designation of Town of Lancaster as Lead Agency re: Pleasant
Meadows Subdivision. DISPOSITION = Planning Committee
824. NYS Dept. of Environmental Conservation to Town Attorney -
Comments and designation of Town of Lancaster as Lead Agency re: Pleasant
Meadows Subdivision. DISPOSITION = Planning Committee

825. NYS Dept. of Transportation to Deputy Town Attorney -
Comments and designation of Town of Lancaster as Lead Agency re: Pleasant Meadows Subdivision. DISPOSITION = Planning Committee
826. Town Attorney to Sprint Sites USA -
Reply to request for approval of a co-locator for cell tower. DISPOSITION = Town Attorney
827. Town Clerk to Town Board -
Notice of SEQR Meeting to be held November 20, 2000 re: Special Use application of Nextel Partners, Inc. and rezone application of M&T Bank for Pleasant Meadows Subdivision. DISPOSITION = Received and Filed
828. Cheektowaga Building Inspections Office to Town Board -
Request Lead Agency status re: Transit Road Senior Community Center 5074 transit Road. DISPOSITION = Town Attorney
829. Gerald Kania, Jr to Town Board -
Request study of alleged speeding on Penora Street. DISPOSITION = Police Chief
830. Uniland Development Company to Supervisor -
Express appreciation in efforts made re: rezone for property located at Walden Avenue and Pavement Road. DISPOSITION = Received and Filed
831. Robert Mantelli to Supervisor -
Transmittal of Petition and summary of meeting on November 1, 2000 with Supervisor, Town Engineer, Council Member Montour, Elliott Laskey, Robert Mantelli and William Tuyn re: Windsor Ridge development. DISPOSITION = Received and Filed
832. Supervisor to Town Board Members -
Transmittal of adjustments re: 2001 Preliminary Budget for approval at the Town Board Meeting. DISPOSITION = Resolution 11/20/2000
833. Kathleen Adimey to Safety Committee -
Request signs be placed on Michael Anthony Lane such as "No Outlet", "Children At Play" or a speed limit. DISPOSITION = Police Chief
834. Southeast Community Work Center, Inc. to Supervisor -
Request continuation of agreement with Town for 2001. DISPOSITION = Town Attorney
835. Planning Board Chairman to Planning Board Members, Town Board members, Town Engineer, Dep. Town Attorney and Building Inspector -
Transmittal of notes from informal meeting held November 15, 2000. DISPOSITION = Received and Filed
836. Savannah's Bar Restaurant to Town Clerk -
Notification of renewal of liquor license for the next two years. DISPOSITION = Town Attorney

ADJOURNMENT:

**ON MOTION OF COUNCIL MEMBER STEMPIAK AND SECONDED BY
THE ENTIRE TOWN BOARD AND CARRIED, the meeting was adjourned at 9:31
P.M.**

Signed 
Johanna M. Coleman, Town Clerk